

*Desk Copy*

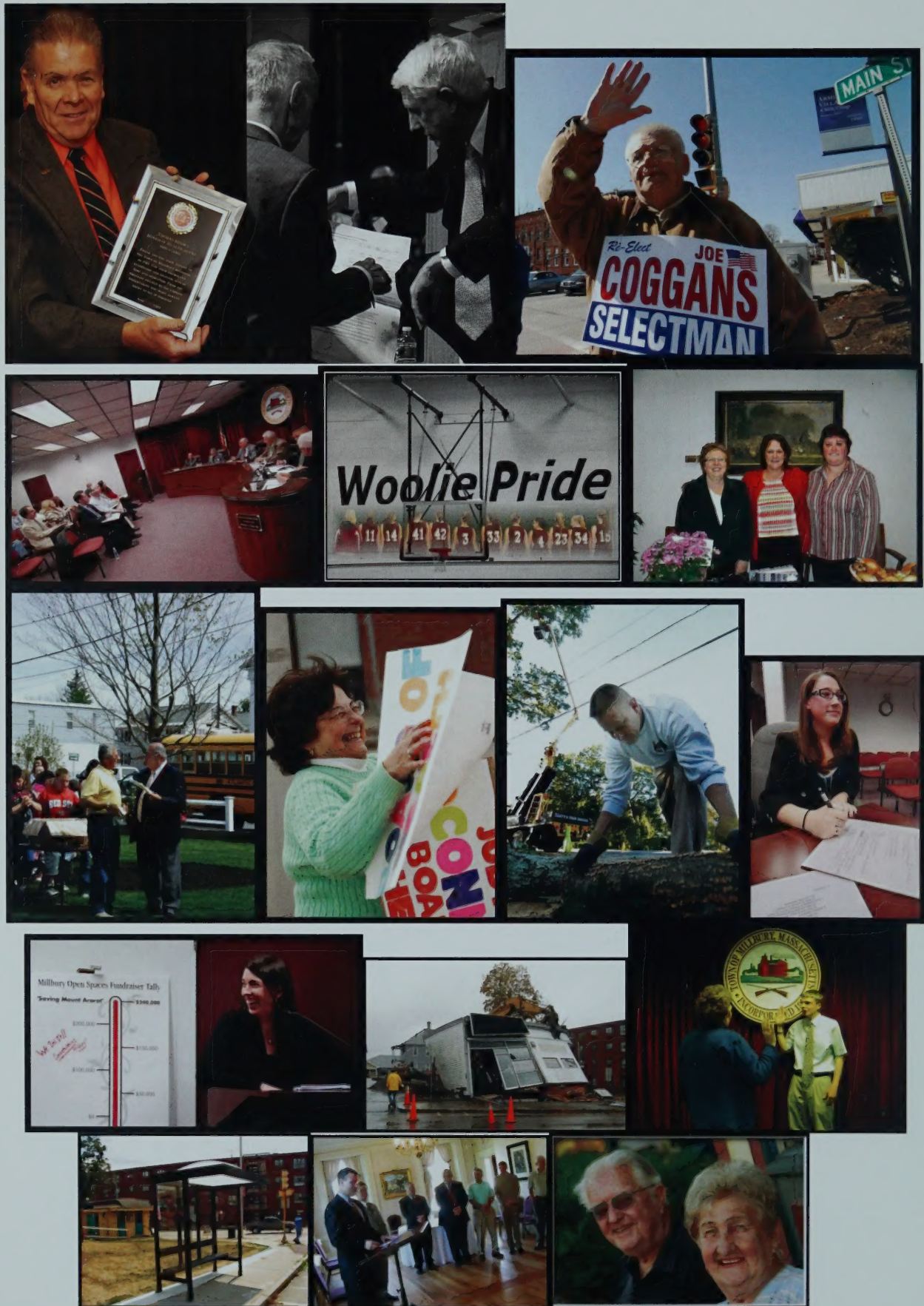
# ANNUAL REPORT OF THE TOWN OFFICIALS

## TOWN OF MILLBURY



**FISCAL YEAR 2010**  
*(July 1, 2009 - June 30, 2010)*





Photos courtesy of Edd Cote and Bob Shaw.



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## DEDICATION

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**The Fiscal Year 2010 Annual Town Report is dedicated to Randy Mogren for all his years of devoted service to the Town of Millbury.**

**RANDOLPH G. MOGREN, JR.**

Died December 8, 2009

Deputy Inspector

Inspector

Teller

School Building Committee

School Committee

Washington St. Playground Committee

Town Hall Building Site Committee

Parks Commission

Fields Committee

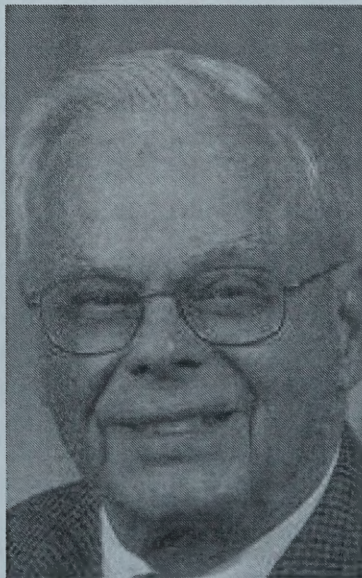
Ball Fields Committee

Parks & Recreation Committee

Town Manager Screening Committee

Millbury Health Care Field Development Study Committee

Open Space Committee





## IN MEMORIAM

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### **MAURICE J. O'BRIEN**

Died February 20, 2009

Treasurer

Capital Improvement

Revenue Sharing Advisory

Capital Budget Committee

### **PEARL S. CONNER**

Died April 26, 2009

Poll Worker

Election Worker

### **MARGARET KINNIERY**

Died December 17, 2009

Inspector

### **RANDOLPH G. MOGREN, JR.**

Died December 8, 2009

Deputy Inspector

Inspector

Teller

School Building Committee

School Committee

Washington St. Playground Committee

Town Hall Building Site Committee

Parks Commission

Fields Committee

Ball Fields Committee

Parks & Recreation Committee

Town Manager Screening Committee

Millbury Health Care Field Development Study Committee

Open Space Committee

### **EDWARD RYAN**

Died January 10, 2010

Substitute Poll Worker

Poll Worker



## IN MEMORIAM

---

**MAURICE A. ROBERTS**

Died February 22, 2010  
Teller-National Election  
Teller- Annual Election

**PAUL A. TURGEON, SR.**

Died April 4, 2010  
Historical Commission

**FRANCIS W. LOWE**

Died April 6, 2010  
Personnel Board

**BLANCHE BERGERON**

Died April 15, 2010  
Conservation Commission

**JUNE RUSSO**

Died April 23, 2010  
Special Police Officer – Crossing Guard  
School Crossing Guard

**ANTHONY BARONI**

Died April 27, 2010  
Civil Defense Firefighter  
Special Police Officer  
Constable

**THOMAS D. ERAMO**

Died August 17, 2010  
C.D. Auxiliary Police  
C.D. Auxiliary Firefighter

**WARREN T. SENEAL**

Died November 10, 2010  
Finance Committee  
MBTA Advisory Committee



## TOWN OF MILLBURY STATISTICS

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<b>TOWN:</b>	Millbury
<b>COUNTY:</b>	Worcester
<b>LOCATION:</b>	East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn on the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
<b>GOVERNMENT:</b>	Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts
<b>POPULATION:</b>	1990 – 12,228    1995 - 12,228 2000 – 12,784    2005 - 12,784
<b>REGISTERED VOTERS:</b>	8,686
<b>LAND AREA:</b>	15.84 Square miles
<b>DENSITY:</b>	1990 - 711 persons per sq. mile; 1995 - 771 persons per sq. mile; 2000 – 807 persons per sq. mile; 2005 – 807 persons per sq. mile;
<b>ELEVATION AT MILLBURY CENTER</b>	471 feet above mean sea level
<b>ROADS:</b>	State – 5.85 miles Town – 72 miles MA Tpke. – 4.42 miles
<b>ANNUAL TOWN MEETING:</b>	First Tuesday in May
<b>ANNUAL TOWN ELECTION:</b>	Last Tuesday in April



# FEDERAL AND STATE OFFICIALS FOR THE TOWN OF MILLBURY

---

## **UNITED STATE SENATOR**

John F. Kerry

Scott P. Brown

## **REPRESENTATIVE IN CONGRESS**

Second Congressional District

Richard E. Neal - Springfield

## **GOVERNOR'S COUNCILLOR**

Seventh Councillor District

Thomas J. Foley - Worcester

## **SENATOR IN GENERAL COURT**

Second Worcester Middlesex

Michael O. Moore

## **REPRESENTATIVE IN GENERAL COURT**

Seventh Worcester Representative District

Paul K. Frost

## **DISTRICT ATTORNEY**

Joseph D. Early, Jr.

Middle District Worcester

## **REGISTER OF PROBATE AND INSOLVENCY**

Stephen Abraham

Worcester

## **SHERIFF**

Guy William Glodis

Worcester



## **TOWN OFFICERS - ELECTED**

---

### **SELECTMEN - 3 YEARS**

E. Bernard Plante, Chairman	April, 2011
Kenneth I. Schold	April, 2012
Francis B. King	April, 2012
Brian W. Stowell	April, 2013
Brian M. Ashmankas	April, 2013

### **BOARD OF ASSESSORS - 3 YEARS**

George "Rusty" Valery	April, 2011
Dennis J. Piel	April, 2012
Jude T. Cristo	April, 2013
Paula Aspinwall, Assistant Assessor	

### **SCHOOL COMMITTEE – 3 YEARS**

Arthur Corey	April, 2011
Thomas J. Clawson	April, 2012
*****Jane Brady Pojani, Chairperson	April, 2012
****Kevin Plante	April, 2012
Jennifer Nietupski	April, 2013
Leslie Vigneau, Chairperson	April, 2013

### **RE-DEVELOPMENT AUTHORITY – 5 YEARS**

Frank V. Irr	April, 2011
Christine Valery	April, 2012
Leonard F. Mort	April, 2015
Vacancy	April, 2012
Vacancy, State Member	

### **BOARD OF HEALTH – 3 YEARS**

James M. Morin	April, 2011
Armand O. White, Chairman	April, 2012
Judith O'Connor	April, 2013

### **HOUSING AUTHORITY – 5 YEARS**

Robert J. Fisher	April, 2011
Veronica A. Wood	April, 2013
Barbara F. Balvackas	April, 2014
Lorraine M. Hayes	April, 2015
Frances M. Gauthier, State Member	July, 2012
Janet L. Cassidy, Executive Director	



## TOWN OFFICERS - ELECTED

---

### **PLANNING BOARD – 3 YEARS**

Richard Gosselin, Chairman	April, 2011
Jeffrey John Markarian	April, 2011
Paul A. Piktelis	April, 2012
Gary J. Schold	April, 2012
Anna Lewandowski	April, 2013
Ed Cote, Associate Member	June 30, 2011

### **LIBRARY TRUSTEES – 3 YEARS**

Ann Thurlow, Chairperson	April, 2011
Paul DiCicco	April, 2011
Carol F. Burke	April, 2012
Alfred M. Boden, Jr.	April, 2012
Rita Sullivan	April, 2013
Elaine L. Loehman	April, 2013
Michael Robert Hranek	April, 2013

### **MODERATOR – 3 YEARS**

Thomas J. Fox, Jr.	April, 2012
--------------------	-------------

### **BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS**

Chester P. Hanratty, Jr.	November, 2010
--------------------------	----------------

# **APPOINTED BY THE BOARD OF SELECTMEN**

## **TOWN MANAGER**

Robert J. Spain

## **EXPIRES:**

December 31, 2012

## **TOWN COUNSEL-ANNUAL**

Kopelman & Paige, P.C.

June, 2011

Mirick O'Connell

June, 2011

## **BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM**

Mary Brawn

June, 2011

Everett H. Grahm

June, 2011

Jerilyn Stead

June, 2011

## **BOARD OF APPEALS 3 YEAR TERM**

Harold Proodian

June, 2011

Richard P. Valentino, Chairman

June, 2011

Paul M. Nigosian

June, 2012

Daniel Mezynski

June, 2012

Glen Hand

June, 2013

Robert Simmarano-Alternate

June, 2011

## **CONSERVATION COMMISSION 3 YEAR TERM**

Ronald A. Stead

June, 2011

David Palleiko

June, 2012

David Boudreau

June, 2012

Donald R. Flynn, Chairman

June, 2013

James Boucher

June, 2013

## **HISTORICAL COMMISSION 3 YEAR TERM**

Bruce Nichols

June, 2011

Armand O. White

June, 2012

Harold R. Sampson, Jr

June, 2013

Cynthia K. Burr, Chairman

June, 2013

Vacancy

June, 2010

Vacancy

June, 2011

Vacancy

June, 2012



## APPOINTED BY THE BOARD OF SELECTMEN

### BUTLER FARM RE-USE COMMITTEE

George A. D'Auteuil	<u>EXPIRES:</u> June 30, 2011
Bradman Turner	June 30, 2012
Francis B. King	June 30, 2012
Norman Gonyea	June 30, 2012
Earnest Bernard	June 30, 2012
Karen Bott	June 30, 2012
Victor C. Irr, Jr.	June 30, 2012

### INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY 3 YEAR TERM

** J. Todd Miles	June, 2010
E. Bernard Plante	June, 2011
Vacancy	June, 2011
Vacancy	June, 2012
Vacancy	June, 2013

### POLICE CHIEF

Richard L. Handfield	Indefinite Term
----------------------	-----------------

### SPECIAL POLICE OFFICERS

E. Bernard Plante		Selectmen
Kenneth I. Schold		Selectmen
Francis B. King		Selectmen
Brian Stowell		Selectmen
Brian M. Ashmankas		Selectmen
Robert Spain		Town Manager
Patricia Rutherford	Matron	Police Department
Lori Prue	Matron	Police Department
Sheryll Davis	Matron	Police Department
Patricia Gibson	Matron	Police Department
Sue Dalton	Matron	Police Department
Frederick J. McConaghy		Police Department
Gerard Kelly		Police Department
Timothy O'Leary		Police Department
Douglas T. Raymond		Police Department
Paul D. Russell		Police Department
Arthur E. Allard		Police Department
George R. Valery		Police Department

## **APPOINTED BY THE BOARD OF SELECTMEN**

### **SPECIAL POLICE OFFICERS**

William Wilkinson  
Ronald Richard  
Richard O'Brien  
Jeffrey Simakauskas  
Michael McGee  
Kurt Richard

### **EXPIRES:**

Police Department  
Police Department  
Police Department  
Police Department  
Police Department  
Police Department

### **LIQUOR LICENSE AGENTS**

Richard L. Handfield, Police Chief  
Sgt. Donald Desorcy  
Sgt. Mark Moore  
Sgt. Stephen McFaul  
Sgt. Brian Lewos

June, 2011  
June, 2011  
June, 2011  
June, 2011  
June, 2011

### **BLACKSTONE VALLEY REGIONAL ECONOMIC DEVELOPMENT COUNCIL**

Robert Spain

June, 2012

### **CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)**

From Central Mass. Regional Planning Commission - Southeast Sub Region  
Francis B. King, Alternate Representative

June, 2011

### **CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC - 1 YEAR TERM**

1st Delegate - Richard Gosselin, Planning Board Rep.  
2nd Delegate - Brian M. Ashmankas - Selectmen  
Alternate Delegate - Robert Spain - Town Manager

June, 2011  
June, 2011  
June, 2011

### **BOARD OF FIRE ENGINEERS - Annual**

Matthew Belsito, Fire Chief  
\*\* Mark T. Auclair, 1st Assistant  
\*\*\* Richard Hamilton  
David J. Rudge, 2nd Assistant  
Philip Day, Jr., 3rd Assistant  
Jeffrey A. Dore, 4th Assistant

June, 2011  
June, 2010  
June, 2011  
June, 2011  
June, 2011  
June, 2011

### **FOREST FIRE WARDEN**

Matthew Belsito

June 30, 2013

### **WORCESTER REGIONAL TRANSIT AUTHORITY**

Judy O'Connor

June 30, 2012



# **APPOINTED BY THE BOARD OF SELECTMEN**

## **COUNCIL ON AGING - 3 YEAR TERM**

	<b><u>EXPIRES:</u></b>
Betty Hamilton	June, 2011
Lorraine Hayes	June, 2011
Lee Ayotte	June, 2011
Helen Mankevitch	June, 2012
Edna Lapan	June, 2012
Everett H. Grahm	June, 2012
Harold Ostrowski, Chairman	June, 2013
Steve Walinsky	June, 2013
Richard Townsend	June, 2013
Stuart Mulhane	June, 2013
Margaret Masmanian	June, 2013

## **EARTH REMOVAL BOARD - 3 YEAR TERM**

Anna Lewandowski	June, 2011
Thomas G. Brown	June, 2012
Leonard Mort	June, 2012
Al Peloquin	June, 2012
Brian M. Ashmankas	June, 2013

## **ROADWAY ADVISORY COMMITTEE**

Barry Lorion	June 30, 2013
Vinod Kalikiri	June 30, 2013
Norman D. Beausoleil, Jr.	June 30, 2013
Frederick A. Moseley	June 30, 2013

## **MILLBURY AFFORDABLE HOUSING TRUST**

Janet Cassidy	June, 2011
Leonard Marrino	June, 2012
Lisa Shaw	June, 2012

## **FINANCIAL MANAGEMENT TASK FORCE**

Robert Spain	June, 2012
Susan Hitchcock	June, 2012
Joseph Barbato	June, 2012
Thomas G. Brown	June, 2012
Thomas J. Clawson	June, 2012
Jude T. Cristo	June, 2012
Gary C. Nelson	June, 2012
E. Bernard Plante	June, 2012

# **APPOINTED BY THE BOARD OF SELECTMEN**

## **HOME RULE CHARTER - ARTICLE 7, SECTION 7-6    EXPIRES:** **CHARTER REVIEW COMMITTEE**

### **MODERATOR APPTS.**

Thomas M. Reilly  
Kathy Jo Anderson  
John Bartosiewicz

### **SELECTMEN APPTS.**

Sandra J. Cristo  
Francis B. King

### **SCHOOL COMMITTEE APPTS.**

William Borowski  
Leslie Vigneau

### **FINANCE COMMITTEE APPTS.**

Michael O'Connor  
Donald Gauthier

### **OPEN SPACE COMMITTEE**

Trevin Williams	June 30, 2012
David Palleiko	June 30, 2010
Brian Stowell	June 30, 2010
Bruce Nichols	June 30, 2010
Everett Grahn	June 30, 2010
Philip Nyberg	June 30, 2010
Sarabeth Parada-Persiani	June 30, 2010

### **ENERGY ADVISORY COMMITTEE**

Sharon Anderson	June 30, 2012
James Dunn	June 30, 2012
John McGarry	June 30, 2012
Robert J. Blackman	June 30, 2012
Laurie Connors	June 30, 2012
Rick Bedard	June 30, 2012
Brad Turner	June 30, 2012
George D'Auteuil	June 30, 2012
Brian Stowell	June 30, 2012



## **APPOINTED BY THE TOWN MANAGER**

### **TOWN CLERK**

\*\*\*\*\*Deborah S. Plante  
Jayne Marie Davolio  
Judith G. Brink, Assistant Town Clerk

### **EXPIRES:**

December, 2011  
June, 2013

### **COLLECTOR/TREASURER**

Denise Marlborough  
Maureen Gibson, Assistant

June, 2011

### **FINANCE DIRECTOR**

Brian Turbitt

June 30, 2012

### **ASSISTANT TOWN ACCOUNTANT**

Katie Lavallee

February, 2013

### **TOWN PLANNER**

Laurie Connors

### **DEPARTMENT OF PUBLIC WORKS DIRECTOR**

John McGarry P.E.

Sept. 1, 2011

### **PARKS COMMISISON**

Norman L. Gonyea  
Robert Ayotte  
John H. Dufresne, Chairman  
Ronald J. Marlborough  
Mario Sarro

June 30, 2011  
June 30, 2011  
June 30, 2012  
June 30, 2013  
June 30, 2013

### **CEMETERY COMMISSION**

\*\* Sheryll M. Davis  
Frances Pearson  
Gilbert Picard, Chairman  
Harold J. Sampson, Jr

June 30, 2011  
June 30, 2012  
June 30, 2013  
June 30, 2013

### **CONSTABLES**

Stewart L. Barden  
Todd E. Army  
Karl F. Swenson

June 30, 2013  
June 30, 2013  
June 30, 2013

## **APPOINTED BY THE TOWN MANAGER**

### **TREE WARDEN**

Ronald Despres  
Carl J. Ward, Asst. Tree Warden

### **EXPIRES:**

June 30, 2011  
June 30, 2011

### **SEWERAGE COMMISSION**

Happy Erickson, Jr.  
Gary c. Nelson, Chairperson  
Frank J. Gagliardi

April 30, 2011  
June 30, 2012  
June 30, 2013

### **ANIMAL CONTROL OFFICERS**

Daniel Chauvin  
Vacancy - Assistant

June 30, 2011

### **ASA WATERS MANSION**

Catherine Elliott, Function Co-ordinator/Manager

June 30, 2011

### **ASA WATERS TASK FORCE**

Linda A. Pothier  
Jeffrey A. Dore  
Judith Murphy  
\*\* Dennis F. Hill  
Sandra J. Cristo, Chairperson  
Armand White  
Vacancy  
Vacancy  
Vacancy-Alternate

June 30, 2011  
June 30, 2011  
June 30, 2012  
June 30, 2012  
April 30, 2013  
April 30, 2013

### **CERTIFIED WEIGHER**

Debra Gerber	Wheelabrator
Shana White	Granger Lynch Corp.
Vernon Jackson	Granger Lynch Corp.
Roger Sabourin	Wheelabrator

June 30, 2011  
June 30, 2011  
June 30, 2012  
June 30, 2013

### **CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK**

Ronald A. Despres

June 30, 2011

### **SEALER OF WEIGHTS AND MEASURERS**

Ronald Valinski

August 30, 2010



## **APPOINTED BY THE TOWN MANAGER**

### **COMMISSION ON DISABILITIES**

	<b><u>EXPIRES:</u></b>
Kent Stowe	June 30, 2011
Saraswathi Reddy	June 30, 2011
Heather Graziano	June 30, 2011
Thomas G. Brown	June 30, 2011
Deborah Dymek	June 30, 2011
Michael Kennedy	June 30, 2013
Mike Treglia	June 30, 2013

### **CULTURAL ARTS COUNCIL 2/3 year terms = 6 years**

Elizabeth Tuff	June 30, 2011
Brett Stillson	December 30, 2011
Leslie Vigneau	September 30, 2012
John Caron	June 30, 2012
John Loehman	June 30, 2013
Vacancy	
Vacancy	

### **DOROTHY POND RESTORATION COMMITTEE**

Gary A. Pothier	June 30, 2011
Kenneth I. Schold	June 30, 2012
Jeffrey W. Gardner	June 30, 2012
Allison R. Jackson	June 30, 2013
Mark Palin	June 30, 2013
Jay Massei	June 30, 2013

### **EMERGENCY MANAGEMENT AGENCY**

Matthew Belsito, Director	June 30, 2012
Michael Sciascia, Asst. Director	June 30, 2013

## **APPOINTED BY THE TOWN MANAGER**

### **EXPIRES:**

#### **EMERGENCY MANAGEMENT AGENCY-AUXILIARY POLICE**

Gary Gagne	June 30, 2011
Mark Dyberg	June 30, 2011
Fabrizio Bordo	June 30, 2011
Walter Swenson, Jr	June 30, 2011
David Lahair	June 30, 2011
Ronald A. Tranter	June 30, 2012
Paul T. DiCicco	June 30, 2012
James A. Singer	June 30, 2012
Jeffrey A. Kozlowksi	June 30, 2012
Allison Uccello	June 30, 2012
Harold R. Sampson, Jr	June 30, 2012
Todd Army	June 30, 2013

#### **FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP**

Leonard Marrino	December 12, 2009
Robert Bisceglia	December 12, 2009
Janet Cassidy	December 12, 2009
Harold Proodian, Chairman	June 30, 2010
Vacancy	

#### **BUILDING INSPECTOR AND ZONING AGENT**

Robert Blackman	June 15, 2011
-----------------	---------------

#### **LOCAL BUILDING INSPECTOR, ASSISTANT**

Glenn Hand	June 30, 2012
------------	---------------

#### **DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR**

John McGarry P.E., DPW Director	September 1, 2011
---------------------------------	-------------------

#### **WIRING INSPECTOR**

Vincent J. Cormier	June 30, 2012
Vacancy - Wiring Inspector	June 30, 2010

#### **PLUMBING AND GAS INSPECTOR**

Gregory Gauthier	June 30, 2013
Brian Gasco, Asst.	June 30, 2013



## **APPOINTED BY THE TOWN MANAGER**

### **PONDS AND LAKES COMMISISON**

Kenneth I. Schold	<b><u>EXPIRES:</u></b> April 30, 2012
Bruce Hjort	June 30, 2012
Roy M. Ahlen	June 30, 2012
Roger L. Thornburg	June 30, 2012
Robert H. Clark	April 30, 2012
Everett H. Grahn	June 30, 2013
Gary Pothier	June 30, 2013
Terrance Bernard	June 30, 2013

### **CABLE TV COMMITTEE**

Frank Irr	April 30, 2011
Roger L. Desrosiers	April 30, 2011
Mary Krumsiek	June 30, 2011
Jeff Dore	June 30, 2012
Richard Carew	June 30, 2012
Paul DiCicco, Chairman	June 30, 2013
Robert D. Sullivan	June 30, 2013
Vacancy, Associate Member	
Vacancy, Alternate	

### **VETERANS SERVICES AND BENEFITS**

Philip Buso, Veterans Agent and Burial Agent	June 30, 2011
--	---------------

### **SAFETY COMMITTEE**

Patricia Ashcraft	Indefinite Term
Steven Kosiba	
** Jayne Davolio	
Terrie O'Brien	
Cindy Allard	
Frank Stachura	
Vacancy	

## **APPOINTED BY THE TOWN MANAGER**

### **INSURANCE ADVISORY COMMITTEE**

### **EXPIRES:**

Carol A. Schroeder - Retiree Rep.

Richard P. Hamilton - SEIU #888 DPW Rep

\*\* Jayne Davolio - SEIU #888 Clerical, Custodial, Library Rep

Richard L. Handfield - Dept. Mgrs. Supervisors Rep

Donald P. Desorcy - Police Assoc. Mass Cop #128 Rep

Jack Potter - SEIU #888 School Cust. Cafeteria Rep

Paul Clancy, Jr. - Teacher's Assoc. Rep

Vacancy

### **MUNICIPAL FIRE/BUILDING CODE VIOLATIONS HEARING OFFICER**

\*\*\*\*\* Deborah S. Plante

June 30, 2010

Jayne Marie Davolio

June 30, 2013

### **AMBULANCE COMMITTEE**

Brian Turbitt

June 30, 2011

Richard Handfield

June 30, 2011

Francis King

June 30, 2011

Robert Spain

June 30, 2011

Matthew Belsito

June 30, 2011

### **BICENTENNIAL COMMITTEE**

Denise M. Marlborough

September 30, 2011

Frank J. Gagliardi

September 30, 2011

William Kane

September 30, 2011

Jeffrey A. Dore

September 30, 2011

Catherine Elliott

September 30, 2011

Carol Ann Vulter

September 30, 2011

Paul Raffa

September 30, 2011

Tish Hayes

September 30, 2011

Jamie Rembiszewski

September 30, 2011

Lynn Winston

September 30, 2011

Karen Gagliardi

September 30, 2011

Rebecca Rehm

September 30, 2011

Carole A. Chiras

September 30, 2011

Joseph E. McKeon

September 30, 2011

Marc T. Auclair

September 30, 2011

Marylou Mulhane

September 30, 2011

Roger L. Desrosiers

September 30, 2011



## **APPOINTED BY THE TOWN MANAGER**

### **BICENTENNIAL COMMITTEE CONTINUED:**

Joyce Ostrowski  
Ronald J. Marlborough  
Karen O'Donnell  
Paul T. DiCicco  
Chris Sinacola  
Cynthia K. Burr  
Armand O. White  
Robert Morton  
David W. Cofske  
Harold F. Proodian  
Sean Corey  
Edd Cote

### **EXPRIES:**

September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2011  
September 30, 2012

## **APPOINTED BY THE MODERATOR**

### **FINANCE COMMITTEE**

Michael J. O'Connor, Chairman  
John Bartosiewicz  
Albert P. Kupcinkas, Jr  
Daniel F. Girard, Jr  
Stephen P. Hebert  
Donald Gauthier  
Vacancy

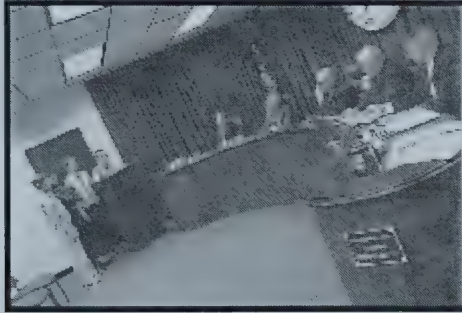
May, 2011  
May, 2011  
May, 2012  
May, 2012  
May, 2013  
May, 2013

### **LEGEND:**

\*        **Died in Office**  
\*\*       **Resigned**  
\*\*\*     **Appointed to Fill Vacancy**  
\*\*\*\*    **Elected to Fill Vacancy**  
\*\*\*\*\* **Retired from Office**

# REPORT OF THE BOARD OF SELECTMEN

---



Some of the highlights of the year were: The Annual Town Election was held on Tuesday, April 27, 2010. Selectmen Joseph Coggans and Brian Stowell terms were up. Brian Stowell retained his seat and Brian M. Ashmankas became our new Selectman. We thank Joe Coggans for his many years of service to the townspeople of Millbury and wish Selectman Ashmankas the best. The budget season was again very tumultuous. With a lot of work and many meetings, the budget was pulled together. The Annual Town Meeting was held on Tuesday, May 4, 2010.

During the year the Board of Selectmen had numerous opportunities to recognize citizens of Millbury such as Deborah S. Plante, our Town Clerk who retired after 22 years of service to the Town, Tom Brown from the Board of Health, and Jane Brady Pojani from the School Committee, many teachers, as well as other citizens for their many efforts in assisting the Town.

On Thursday March 16<sup>th</sup> Joyce Ostrowski accepted the 2010 Common Cause Massachusetts e-Government Award with distinction at the State House, Senator Michel Moore was there for support. For Arbor Day, April 30<sup>th</sup>, the Selectmen were honored to participate in a dedication ceremony on the common of the new European Copper Beach Tree which came to fruition with the help of many townspeople and businesses; special thanks to Warren Gardner and Ron Despres for all their hard work.

Some community events that the Board of Selectmen was honored once again to participate in were: the Annual Little League Parade, Habitat for Humanity Project, Save Mt. Ararat Fundraiser, the DARE Graduation, The Fireman's Field Day, Senator Moore's Thanksgiving Meal at the Senior Center, Annual Library Picnic sponsored by local businesses and the "Celebrity Readers" at the Library.

The Board of Selectmen is committed to providing the best services possible and continually strives to improve the Town of Millbury. The Board wishes to thank the Town Manager, all municipal staff, members of the various Boards and Committees, all the elected officials and dedicated volunteers who work together to make Millbury a great community to live and work in. As Chairman Plante always says, "it's just another day in paradise."

The Selectmen holds its regular meetings on the second and fourth Tuesdays of each month. These meetings are televised on local access channel 13 Charter and channel 26 Verizon. Concerned citizens are invited to attend. The Board of Selectmen held 22 regular meetings and 6 special selectmen's meetings during fiscal 2009-2010.

**E. Bernard Plante, Chairman; Francis B. King, V. Chairman; Kenneth I. Schold, Brian Stowell and Brian M. Ashmankas**



## REPORT OF THE TOWN MANAGER

---



I again would like to thank the citizens of Millbury and the Board of Selectmen for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. The Town approved a new fire truck; Chapter 90 money was used to repair the many roads in Town that were in poor shape; we Saved Mount Ararat for open space; received a wind turbine grant for a feasibility study at Butler Farm and are in the thick of planning our Bicentennial Celebration for 2013.

I worked closely with the Board of Selectmen, Finance Director, Finance Committee, School Committee and all department heads to develop a balanced budget for FY11 which was no easy feat as we have been faced with a horrible economic state. Through much cooperation, fiscal responsibility and departmental cuts, we were able to present a balanced at Town Meeting on May 4, 2010.

I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication in extremely stressful times. Their hard work provides essential services to our community. Special thanks to Joyce Ostrowski and Tish Hayes in our office.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Respectfully submitted,

Bob Spain

# REPORT OF THE TOWN CLERK

---

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my first Annual Town Report for Fiscal Year 2010.

This Fiscal Year had three (3) Elections, the State Primary on December 8, 2009, the State Election on January 19, 2010 and the Town Election on April 27, 2010. The State Primary and State Election were to fill the Seat of Senator Edward M. Kennedy who passed away. Election results are posted in the Registrars Report. There was (1) Town Meeting, the Annual on May 4, 2010. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

In March Deborah S. Plante retired from her post as our Town Clerk. She was a dedicated clerk and gave 100% for the Town of Millbury. I would like to thank her for all her years of service and mentoring. In the interim from April 1 to June 30 Judith G. Brink was appointed Acting Town Clerk. Judith did a great job in the office conducting our Town Election and Town Meeting. I would like to thank her for her hard work and all that she brings to the office and the town.

I want to thank the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Mary Brawn for their help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for hosting the Elections and our many Poll Workers for an excellent job as usual. Also, we lost one of our poll workers this year Ed Ryan. He was an asset and will be missed.

The office would like to express our appreciation for the Senior Work Program which helps us immensely, especially during the Annual Census and sale of Transfer Stickers.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.  
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

## POLL WORKERS

### PRECINCT ONE (1)

Warden	Veronica A. Wood
Clerk	Christina J. Erickson
Inspector	Ruth E. Grundstrom
Inspector	Patricia Macjewski
Inspector	Rita M. Paluses
Inspector	Claire R. Morin

### PRECINCT TWO (2)

Warden	Joan B. Caforio
Clerk	Barbara J. Tubbs
Inspector	Eva R. Donovan
Inspector	Ellen F. Rigatti
Inspector	Aquilina Boire
Inspector	Mary Joan Boire

# REPORT OF THE TOWN CLERK

---

## POLLWORKERS CONTINUED:

### PRECINCT THREE (3)

Warden	Elizabeth A. Pichierri
Clerk	Helen F. White
Inspector	Marie Kosiba
Inspector	Filomena Piscitelli
Inspector	Carol Ann Army
Inspector	Rosanna Tabor

### PRECINCT FOUR (4)

Warden	Barbara F. Blavackas
Clerk	Shirley A. Huchowski
Inspector	Helen M. Carrignan
Inspector	Eleanor C. Powers
Inspector	Doris E. Bianculli
Inspector	Doris T. Collette

## SUBSTITUTE POLL WORKERS

Elizabeth C. Kotzen  
Jeannette Lavin  
Jane T. Marino  
Marie A. Senecal  
Rosalyn Army  
Shirley Gabouriault  
Antoinette Mattero  
Ann Coons  
Patricia Cooney

Lorraine LaForte  
Ann M. Brooks  
Frances M. Gauthier  
Doris Goyette  
Ronald Ethier  
Pamela Marrino  
Joanne M. Salo  
Donald A. Belliveau

## VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)

<u>YEAR</u>	<u>BIRTHS</u>	<u>MARRIAGES</u>	<u>DEATHS</u>
2000	137	85	196
2001	113	63	179
2002	132	47	201
2003	136	60	190
2004	143	70	195
2005	130	69	189
2006	114	72	186
2007	139	69	212
2008	128	78	173
2009	139	60	181
2010	56	25	99

\*Recordings from January thru June, 2010

Respectfully submitted,  
Jayne Marie Davolio



# REPORT OF THE REGISTRAR OF VOTERS

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, Three (3) Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

To date, the breakdown of Registered Voters by political party and precinct is as follows:

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
Democrat	669	653	614	706	2642
Green Party USA	0	1	0	0	1
Green Rainbow	2	2	2	0	6
Libertarian	8	8	8	5	29
American Independent	0	0	0	1	1
Republican	213	324	240	215	992
Inter 3rd Party	0	0	1	0	1
Unenrolled	1163	1529	1136	1180	5008
<b>Totals</b>	<b>2055</b>	<b>2517</b>	<b>200</b>	<b>2107</b>	<b>8680</b>

The following are the results of the Special State Primary, December 8, 2009

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b><u>Democratic Party</u></b>					
<b>Senator in Congress</b>					
Blanks	0	1	0	1	2
Michael E. Capuano	47	56	35	45	183
*Martha Coakley	126	202	127	154	609
Alan A. Khazei	16	33	16	16	81
Stephen G. Pagliuca	50	60	40	45	195
Write-ins					
Scott Brown	0	1	0	1	2
<b>Totals</b>	<b>239</b>	<b>353</b>	<b>218</b>	<b>262</b>	<b>1072</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b><u>Republican Party</u></b>					
<b>Senator in Congress</b>					
Blanks	0	0	0	0	0
*Scott P. Brown	59	113	64	58	294
Jack E. Robinson	9	15	6	14	44
Write-ins	0	0	0	0	0
Martha Coakley	0	4	0	0	4
<b>Totals</b>	<b>68</b>	<b>132</b>	<b>70</b>	<b>72</b>	<b>342</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b><u>Libertarian Party</u></b>					
<b>Senator in Congress</b>					
Write-ins	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Elected 1414 Votes Cast (including absentee ballots)

# REPORT OF THE REGISTRAR OF VOTERS

The following are the results of the Special State Election, January 19, 2010

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Senator in Congress</b>					
Blanks	0	0	0	0	0
*Scott Brown	705	1038	731	654	3128
Martha Coakley	422	475	336	422	1655
Joseph L. Kennedy	13	9	8	19	49
Write-ins	0	0	0	0	0
<b>Totals</b>	<b>1140</b>	<b>1522</b>	<b>1075</b>	<b>1095</b>	<b>4832</b>

**\*Elected 4832 Votes Cast (including absentee ballots)**

The following are the results of the Annual Town Election, April 27, 2010

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Selectmen (3 Years)</b>					
Blanks	156	219	161	144	680
*Brian W. Stowell	262	337	252	239	1090
*Brian M. Ashmankas	250	349	251	224	1074
Joseph F. Coggans, Jr.	225	267	221	204	917
Write-ins					
Michael Hranek	1	0	0	0	1
Phil Miles	0	2	0	0	2
Francis Assad	0	1	0	0	1
Linda Swenson	0	1	0	0	1
Dan Daley	0	1	0	0	1
Stowell	0	1	0	0	1
Allison Uccello	0	0	1	0	1
Raymond Ludvigson	0	0	1	0	1
Steven Bott	0	0	1	0	1
Mike Moore	0	0	0	1	1
Bob Guyan	0	0	0	1	1
Jeffrey Malkarian	0	0	0	1	1
<b>Total</b>	<b>894</b>	<b>1178</b>	<b>888</b>	<b>814</b>	<b>3774</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>School Committee (3 Years)</b>					
Blanks	193	238	188	189	808
*Leslie M. Vigneau	217	302	245	197	961
*Jennifer B. Nietupski	208	248	194	168	818
David B. Grenier	122	173	117	118	530
Allison M. Uccello	144	200	140	130	614
Steve Bott	10	17	4	9	40
Leonard Ramsdell	0	0	0	1	1
Anna Lewandowski	0	0	0	1	1
Shawn Armstrong	0	0	0	1	1
<b>Total</b>	<b>894</b>	<b>1178</b>	<b>888</b>	<b>814</b>	<b>3774</b>

# REPORT OF THE REGISTRAR OF VOTERS

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Re-Development Authority</b>					
<b>(5 Year Term)</b>					
Blanks	433	576	429	395	1833
Write-ins					
*Leonard F. Mort	0	4	1	2	7
Bob Simmarano	3	1	0	2	6
John H. Dufresne	2	0	0	2	4
Nicole Boria	1	0	0	0	1
Darin Haig	1	0	0	0	1
Patrick Hayes	1	0	0	0	1
Nancy Crowley	1	0	0	0	1
George Boria	1	0	0	0	1
Brian Bayliss	1	0	0	0	1
Pete Griffin	0	1	0	0	1
Dan Ferreira	0	2	0	0	2
Linda Swenson	0	1	0	0	1
Kyle Bradshaw	0	1	0	0	1
Alan Rudge	0	1	0	0	1
Alan Bradioto	0	1	0	0	1
Kent Stowe	0	1	0	1	2
Leonard Mott	1	0	0	0	1
John Lazzaro	0	0	5	0	5
Frances Desimone	0	0	1	0	1
Ray Nietupski	0	0	1	0	1
Robert Murray	0	0	1	0	1
Don Desorsy	0	0	1	0	1
Ray Ludvigson	0	0	1	0	1
Arnold White	0	0	1	0	1
Anthony Galo	0	0	1	0	1
Kurt Richard	0	0	1	0	1
Matthew Peloquin	0	0	1	0	1
Alan Linkevich	1	0	0	0	1
Mary Krumsiek	1	0	0	0	1
Shawn Armstrong	0	0	0	1	1
Leonard Ramsdell	0	0	0	1	1
Frank Vail	0	0	0	1	1
Daniel R. Hanson	0	0	0	1	1
Jayne Davolio	0	0	0	1	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>



# REPORT OF THE REGISTRAR OF VOTERS

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Housing Authority</b>					
<b>5 Year Term</b>					
Blanks	62	95	85	70	312
*Lorraine M. Hayes	242	328	224	221	1015
Michael K. Michalak, Sr.	140	166	134	114	554
Write-ins					
George Boria	1	0	0	0	1
Jim Pokiwinse	1	0	0	0	1
Frank Irr	1	0	0	0	1
Raymond Ludvigson	0	0	1	0	1
Kent Stow	0	0	0	1	1
Shawn Armstrong	0	0	0	1	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Library Trustees</b>					
<b>3 Year Term</b>					
Blanks	563	701	551	544	2359
*Elaine L. Loehmann	286	400	309	248	1243
*Rita Sullivan	265	365	253	238	1121
*Michael Rober Hranek	227	301	218	188	934
Write-ins					
Claudia Nash	0	0	1	0	1
Pauline Bellino	0	0	0	1	1
Shawn Armstong	0	0	0	1	1
Nancy Ramsdell	0	0	0	1	1
<b>Total</b>	<b>1341</b>	<b>1767</b>	<b>1332</b>	<b>1221</b>	<b>5661</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Board of Assessors</b>					
<b>3 Year Term</b>					
Blanks	117	159	136	121	533
*Jude T. Cristo	329	428	303	284	1344
George Boria	1	0	0	0	1
Paul DiCicco	0	1	0	0	1
Dan Girard	0	1	0	0	1
Robert Gray	0	0	1	0	1
Raymond Ludvigson	0	0	1	0	1
Armand White	0	0	1	0	1
Andrea Wapula	0	0	1	0	1
Robert Murray	0	0	1	0	1
Christopher White	0	0	0	1	1
Joe Kosiba	0	0	0	1	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

# REPORT OF THE REGISTRAR OF VOTERS

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>School Committee</b>					
<b>Fill Vacancy (2 Years)</b>					
Blanks	105	148	111	115	479
*Kevin M. Plante	335	432	321	286	1374
Write-ins					
Steve Bott	4	5	3	4	16
Donald Salois	1	0	0	0	1
Jennifer Nietupski	2	0	1	0	3
Allison Uccello	0	2	5	0	2
Norm Gonya	0	1	0	0	1
Dan Girard	0	1	0	0	1
Raymond Ludvigson	0	0	1	0	1
Matt Ashmankas	0	0	1	0	1
Andria Wapula	0	0	1	0	1
Jayne Davolio	0	0	0	1	1
Chet Hanratty	0	0	0	1	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Board of Health</b>					
<b>(3 Year Term)</b>					
Blanks	22	33	31	29	115
*Judith A. O'Connor	176	214	156	147	693
Thomas G. Brown	138	195	140	106	579
William P. Berthiaume	110	147	117	125	499
Write-ins					
Michael Langerholm	1	0	0	0	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Planning Board</b>					
<b>(3 Year Term)</b>					
Blanks	25	41	36	23	125
*Anna Lewandowski	205	266	211	184	866
Lisa Y. Shaw	153	221	140	147	661
Trevin A. Williams	63	61	57	52	233
Write-in	0	0	0	0	0
Jim Pockiwinse	1	0	0	0	1
Gina Bellino	0	0	0	1	1
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

# REPORT OF THE REGISTRAR OF VOTERS

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Total</u>
<b>Question One</b>					
Blanks	54	44	48	81	227
*Yes	222	257	203	158	840
No	171	291	193	168	823
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 3</u>	<u>Total</u>
<b>Question Two</b>					
Blanks	54	44	48	81	227
Yes	209	246	186	145	786
*No	184	299	210	181	874
<b>Total</b>	<b>447</b>	<b>589</b>	<b>444</b>	<b>407</b>	<b>1887</b>

**\*Elected 1887 Votes Cast (including absentee ballots)**

Respectfully Submitted by

Everett Grahm

Jerilyn Stead

Mary Brawn

\*\*\*\*\*Deborah S. Plante, Ex-Officio Clerk



# REPORT OF THE FINANCE DIRECTOR

---

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2010.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt  
Finance Director

**TOWN OF MILLBURY**  
**BALANCE SHEET**  
**June 30, 2010**

	General Fund	Special Revenue	Capital Projects	Enterprise Fund	Trust Fund	General Long-Term Debt	Total All Funds
<b>ASSETS</b>							
Cash	4,832,216	1,638,511	134,093	1,350,112	6,226,912	-	14,181,844
Personal Property	14,309	-	-	-	-	-	14,309
Real Estate	303,640	-	-	-	-	-	303,640
Excise	231,320	-	-	-	-	-	231,320
Tax Foreclosures	-	-	-	-	-	-	-
Tax Liens	438,010	-	-	29,175	-	-	467,185
Intergovernmental	119,658	74,878	-	-	-	-	194,536
Intergovernmental - MWPAT	-	-	669,035	-	-	-	669,035
Sewer Use	-	-	-	204,604	-	-	204,604
Sewer Use on Real Estate	-	-	-	18,358	-	-	18,358
Apportioned Betterments	-	-	-	1,779,145	-	-	1,779,145
Committed Interest	-	-	-	2,716	-	-	2,716
Unapportioned Betterments	-	-	-	-	-	-	-
Amount to be prov. Gen. Obligation Bonds	-	-	-	-	-	33,518,104	33,518,104
<b>Total Assets</b>	<b>5,939,153</b>	<b>1,713,389</b>	<b>803,128</b>	<b>3,384,110</b>	<b>6,226,912</b>	<b>33,518,104</b>	<b>51,584,796</b>
<b>LIABILITIES</b>							
Accounts & Warrants Payable	1,097	-	-	-	-	-	1,097
Employee Withholdings	405,863	-	-	-	-	-	405,863
Allowance for Abatements	625,339	-	-	-	-	-	625,339
BAN'S Payable	-	-	-	-	-	-	-
Other Liabilities	-	12,481	-	-	-	-	12,481
Deferred Revenue	481,576	74,879	-	2,033,998	-	-	2,590,453
General Obligation Bonds Payable	-	-	-	-	-	33,518,104	33,518,104
<b>Total Liabilities</b>	<b>1,513,875</b>	<b>87,360</b>	<b>-</b>	<b>2,033,998</b>	<b>-</b>	<b>33,518,104</b>	<b>37,153,337</b>
<b>FUND EQUITY</b>							
Reserved for Expenditures	610,536	-	-	548,597	-	-	1,159,133
Reserved for Encumbrances	1,543,818	-	179,024	-	-	-	1,722,842
Reserve for Debt Service	631,215	-	-	51,000	-	-	682,215
Designated Fund Balance	-	1,472,923	40,690	275,000	6,226,912	-	8,015,525
Undesignated Fund Balance	1,639,709	153,106	583,414	475,515	-	-	2,851,744
<b>Total Fund Equity</b>	<b>4,425,278</b>	<b>1,626,029</b>	<b>803,128</b>	<b>1,350,112</b>	<b>6,226,912</b>	<b>-</b>	<b>14,431,459</b>
<b>Total Liabilities + Fund Equity</b>	<b>5,939,153</b>	<b>1,713,389</b>	<b>803,128</b>	<b>3,384,110</b>	<b>6,226,912</b>	<b>33,518,104</b>	<b>51,584,796</b>

TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2009

Description	Budget	Year to Date	Variance
<b>PERSONAL PROPERTY</b>	<b>1,012,209</b>	<b>1,006,578</b>	<b>5,631</b>
<b>REAL ESTATE</b>	<b>17,628,864</b>	<b>17,295,209</b>	<b>333,655</b>
<b>MOTOR VEHICLE EXCISE TAXES</b>	<b>1,575,000</b>	<b>1,506,880</b>	<b>68,120</b>
<b>BOAT EXCISE TAXES</b>	<b>2,500</b>	<b>2,855</b>	<b>(355)</b>
<b>PENALTIES &amp; INTEREST</b>	<b>60,600</b>	<b>65,117</b>	<b>(4,517)</b>
<b>PILOT</b>	<b>1,968,600</b>	<b>2,051,637</b>	<b>(83,037)</b>
RENTAL INCOME - MISC	20,000	-	20,000
TRASH HAULER TIPPING FEE	-	-	-
DUMP STICKERS	60,000	77,458	(17,458)
RUBBISH HAULER PERMITS	12,000	17,200	(5,200)
DEPARTMENT REVENUE LIBRARY	5,500	6,132	(632)
DEPARTMENT REVENUE - POLICE	-	1,040	(1,040)
WHEELABRATOR EXCESS TONN	-	13,687	(13,687)
VETERAN'S REIMBURSEMENTS	-	-	-
SALE OF MAPS & FIELD CARDS	250	148	102
SALE OF MAPS	100	70	30
POLICE REPORTS	2,000	2,087	(87)
FIRE DEPT REPORTS	-	80	(80)
TELECOMMUNICATIONS	2,300	2,225	75
BYLAWS	300	300	-
ATTESTATIONS	-	3	(3)
SUBDIVISION RULES & REGS	150	40	110
STREET LISTINGS	375	346	29
PLAN REVIEW	200	380	(180)
POLE LOCATION	100	-	100
RMV-CLEARINGS	13,500	13,220	280
UCC VARIOUS	-	29	(29)
VARIANCES	-	-	-
CERTIFICATE OF REGISTRAT	450	445	5
BUSINESS CERTIFICATES	1,500	1,970	(470)
CERT OF DIS BETTER	100	260	(160)
DPW OTHER DEPT REV	-	-	-
BOH OTHER DEPT REV	-	50	(50)
<b>OTHER DEPARTMENTAL REVENUES</b>	<b>118,825</b>	<b>137,170</b>	<b>(18,345)</b>
<b>FEES RETAINED FROM COLLECTIONS</b>	<b>25,000</b>	<b>29,465</b>	<b>(4,465)</b>
POLICE ADMIN FEES	32,000	38,394	(6,394)
TRUCK INSPECTION FEES	1,000	-	1,000
MUNICIPAL LIEN FEES	12,500	24,325	(11,825)
FALSE ALARM FEES	500	500	-
PERC TEST	200	1,525	(1,325)



TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2009

Description	Budget	Year to Date	Variance
DOG LICENSES	8,000	8,033	(33)
CLASS II LICENSE	1,000	1,025	(25)
DRAIN LAYERS LICENSE	1,600	1,680	(80)
MARRIAGE CERTIFICATES	3,800	3,820	(20)
JUNK DEALERS LICENSE	400	600	(200)
VOTERS CERTIFICATES	-	-	-
COMMON VICTUALLERS LIC	1,100	1,075	25
KENNEL LICENSE	300	300	-
SPORTING LICENSE	350	372	(22)
POOL TABLE LICENSE	2,500	2,785	(285)
LICENSE TO SOLICIT	-	-	-
INSTALLERS PERMIT	2,700	2,725	(25)
BIRTH CERTIFICATES	3,500	4,520	(1,020)
CERT OF DIS BETTER	-	-	-
DEATH CERTIFICATES	6,300	7,330	(1,030)
ALCOHOLIC BEV LICENSES (LER)	20,400	21,730	(1,330)
RAFFLE PERMITS	100	270	(170)
CONSTRUCTION PERMITS	200	245	(45)
PLANNING PERMITS	4,500	4,450	50
BLASTING PERMITS	400	300	100
SEPTIC HAULER PERMITS	5,500	5,000	500
TANK REMOVAL PERMITS	200	420	(220)
FOOD PERMITS	5,200	6,910	(1,710)
OIL BURNER PERMITS	2,100	1,625	475
PROPANE PERMITS	900	980	(80)
FIRE PERMITS	3,000	3,560	(560)
BUILDING INSPECTIONS	115,000	191,426	(76,426)
PLUMBING \GAS INSPECTIONS	11,500	18,915	(7,415)
WEIGHTS & MEASURES PERMITS	-	-	-
ELECTRICAL INSP (WIRING)	12,000	16,696	(4,696)
DPW PERMITS	-	-	-
HEALTH DEPARTMENT-PERMIT	2,200	4,145	(1,945)
CATERING PERMITS	200	280	(80)
FUNERAL DIRECTORS LICENS	-	100	(100)
MILK/CREAM FROZEN LICENS	1,200	1,625	(425)
TOBACCO PERMITS	300	300	-
FIREARMS FEES	2,300	2,138	163
SMOKE DETECTOR PERMITS	4,000	5,840	(1,840)
<b>LICENSES, PERMITS &amp; FEES</b>	<b>268,950</b>	<b>385,964</b>	<b>(117,014)</b>
 <b>COURT FINES</b>	 <b>14,000</b>	 <b>15,485</b>	 <b>(1,485)</b>
 RMV-INFRACTIONS	 55,000	 63,178	 (8,178)
PARKING FINES	3,000	2,555	445

TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2009

Description	Budget	Year to Date	Variance
BOH-TOBACCO FINES	-	100	(100)
PLANNING BOARD FINES	-	-	-
MARIJUANA FINES	-	100	(100)
MUNICIPAL CODE VIOLATIONS	-	500	(500)
<b>OTHER FINES AND FORFIETURES</b>	<b>58,000</b>	<b>66,433</b>	<b>(8,433)</b>
 <b>INTERGOVERNMENTAL RECEIP</b>	 <b>56,413</b>	 <b>23,606</b>	 <b>32,807</b>
<b>EARNINGS ON INVESTMENTS</b>	<b>50,000</b>	<b>33,141</b>	<b>16,859</b>
 SELECTMEN MISC REVENUE	 100	 26,115	 (26,015)
TAX LIENS REDEEMED	-	191,682	(191,682)
TAX LIEN PENALTY & INTEREST	-	28,759	(28,759)
SALE OF INVENTORY	5,000	150	4,850
MISC REVENUE	1,000	2,572	(1,572)
SUPPLEMENTAL RE-2009	5,000	453	4,547
SUPPLEMENTAL RE-2010	10,000	8,525	1,475
MISC COLLECTIONS	500	249	251
MISC REVENUE - PLANNING BOARD	4,000	16,462	(12,462)
MISC. REVENUE	-	-	-
MISC POLICE REVENUE	3,700	23,428	(19,728)
MISC REVENUE	1,500	1,597	(97)
DPW MISC RECEIPTS	-	-	-
MISC SCHOOL REVENUE	-	1,171	(1,171)
TRANSFER STATION-MISC RE	12,500	25,502	(13,002)
FEMA REIMBURSEMENTS	38,110	53,134	(15,024)
<b>MISCELLANEOUS RECEIPTS</b>	<b>81,410</b>	<b>379,799</b>	<b>(298,389)</b>
 STATE OWNED LAND (CS)	 11,891	 11,891	 -
EXEMPTIONS:VETS,BLIND & ETC.	88,871	-	88,871
EXEMPTIONS: ELDERLY (CS)	-	46,184	(46,184)
CHAPTER 70 (CS)	6,817,527	6,817,527	-
POLICE CAREER INCENTIVE (CS)	18,191	19,926	(1,735)
CHARTER SCHOOL REIMBURSEMENT	11,609	10,035	1,574
VETERANS BENEFITS (CS)	92,749	71,355	21,394
LOTTERY, BEANO & CHARITY (CS)	1,560,179	1,560,179	-
<b>STATE REVENUES</b>	<b>8,601,017</b>	<b>8,537,097</b>	<b>63,920</b>
 MUNICIPAL MEDICAID	 175,000	 180,903	 (5,903)
MEDICARE PART D REIMBURSEMENT	27,000	28,555	(1,555)
<b>FEDERAL REVENUES</b>	<b>202,000</b>	<b>209,458</b>	<b>(7,458)</b>
 <b>SEWER DEPT TRANSFER</b>	 <b>1,103,758</b>	 <b>1,103,758</b>	 <b>-</b>
 <b>GRAND TOTAL</b>	 <b>32,827,146</b>	 <b>32,849,652</b>	 <b>(22,506)</b>

TOWN OF MILLBURY  
GENERAL FUND EXPENDITURES  
JUNE 30, 2009

Description	FY2010 final	Ytd	Encumbrance	Carry Forward	Budget Balance
MODERATOR - 114	200	200	-	-	-
BOARD OF SELECTMEN - 122	18,050	18,015	-	-	35
TOWN MANAGER - 123	215,212	205,385	300	6,000	3,527
FINANCE COMMITTEE - 131	1,663	812	-	-	851
RESERVE FUND - 132	21,230	-	-	-	21,230
FINANCE DIRECTOR - 135	153,478	148,397	-	7,000	(1,919)
TOWN AUDIT - 136	27,500	26,000	-	-	1,500
ASSESSORS - 141	129,594	128,576	-	-	1,018
TREASURE/COLLECTOR - 146	208,657	181,638	-	-	27,019
TOWN COUNSEL - 151	120,000	86,626	7,000	-	26,374
TOWN HALL COMPUTER OPS - 155	107,350	70,051	27,593	-	9,706
TOWN CLERK - 161	171,176	165,681	-	-	5,495
ELECTIONS AND REGISTRARS - 162	33,530	23,311	-	-	10,219
CONSERVATION COMMISSION - 171	27,708	26,507	-	-	1,201
PLANNING BOARD - 175	38,456	38,056	-	-	400
BOARD OF APPEALS - 176	1	-	-	6,520	(6,519)
TOWN PLANNER - 177	62,119	61,576	-	-	543
REDEVELOPMENT AUTHORITY - 181	1	-	-	-	1
MUNICIPAL OFFICE BUILDING - 192	141,991	117,648	1,200	-	23,143
TOWN REPORTS - 195	2,800	2,439	-	-	361
<b>GENERAL GOVERNMENT</b>	<b>1,480,716</b>	<b>1,300,918</b>	<b>36,093</b>	<b>19,520</b>	<b>124,185</b>
POLICE DEPARTMENT - 210	2,068,607	1,872,886	228	-	195,493
FIRE DEPARTMENT - 220	439,882	409,311	2,964	-	27,607
HYDRANT RENTAL - 224	173,000	156,384	14,206	-	2,410
AMBULANCE SERVICE - 230	76,470	76,470	-	-	-
BUILDING INSPECTOR - 241	103,856	101,049	-	-	2,807
PLUMBING/GAS INSPECTORS - 243	18,834	18,334	-	-	500
WEIGHTS AND MEASURES - 244	1	-	-	1	1
ELECTRICAL INSPECTORS - 245	17,390	17,281	-	-	109
EMERGENCY MANAGEMENT - 291	4,000	3,958	-	-	42
ANIMAL CONTROL - 292	27,000	22,940	330	-	3,730
TREE WARDEN - 294	28,500	28,493	-	-	7
<b>PUBLIC SAFETY</b>	<b>2,957,540</b>	<b>2,707,106</b>	<b>17,728</b>	<b>-</b>	<b>232,706</b>
MILLBURY PUBLIC SCHOOLS - 300	17,154,227	15,588,097	1,445,624	-	120,506
SCHOOL COMMITTEE - 320	9,229	8,926	-	-	303
ATHLETICS - 330	113,240	112,065	1,097	-	78
BLACKSTONE VALLEY ASSESSMENT - 340	766,678	766,678	-	-	-
<b>EDUCATION</b>	<b>18,043,374</b>	<b>16,475,766</b>	<b>1,446,721</b>	<b>-</b>	<b>120,887</b>
PUBLIC WORKS ADMIN - 400	124,034	122,890	-	-	1,144
DPW - 410	539,382	530,797	-	-	8,585
HIGHWAY DEPT - 420	320,500	320,306	-	-	194
SNOW AND ICE - 423	160,000	333,435	-	-	(173,435)
STREET LIGHTS - 424	104,000	102,253	-	-	1,747
TRANSFER STATION - 430	86,400	75,484	9,257	-	1,659
PARKS - 490	71,765	71,929	1,410	-	(1,574)
CEMETARY DEPT - 491	27,360	24,267	-	-	3,093
GASOLINE AND DIESEL FUEL - 495	145,500	121,740	-	-	23,760
<b>PUBLIC WORKS</b>	<b>1,578,941</b>	<b>1,703,101</b>	<b>10,667</b>	<b>-</b>	<b>(134,827)</b>
HEALTH DEPARTMENT - 510	81,776	73,242	-	-	8,534
DISTRICT NURSE - 522	32,000	30,457	-	-	1,543
COUNCIL ON AGING - 541	131,163	128,694	-	16,010	(13,541)
VERTERANS SERVICES - 543	141,604	128,573	-	-	13,031
DISABILITY COMMISSION - 549	500	-	-	-	500
<b>HEALTH &amp; WELFARE</b>	<b>387,043</b>	<b>360,966</b>	<b>-</b>	<b>16,010</b>	<b>10,067</b>



TOWN OF MILLBURY  
GENERAL FUND EXPENDITURES  
JUNE 30, 2009

Description	FY2010 Final	YTD	Encumbrance	Carry Fwd	Budget Balance
LIBRARY - 610	360,359	349,249	-	-	11,110
PARKS COMMISSION - 630	3,200	2,240	-	61,788	(60,828)
ASA WATERS - 670	44,029	44,029	-	-	-
HISTORICAL COMMISSION - 691	400	-	-	-	400
MEMORIAL AND VETERANS DAY - 692	1,000	450	-	-	550
<b>RECREATION &amp; LEISURE</b>	<b>408,988</b>	<b>395,968</b>	<b>-</b>	<b>61,788</b>	<b>(48,768)</b>
 DEBT SERVICE	 2,699,400	 2,670,462	 -	 -	 28,938
STATE ASSESSMENTS	373,079	325,730	-	-	47,349
EMPLOYEE BENEFITS	5,380,283	5,239,547	-	-	140,736
OTHER INSURANCES	390,000	306,737	20,000	-	63,263
 <b>GRAND TOTAL</b>	 <b>33,699,364</b>	 <b>31,486,301</b>	 <b>1,531,209</b>	 <b>97,318</b>	 <b>584,537</b>

TOWN OF MILLBURY  
SEWER ENTERPRISE FUND  
JUNE 30, 2009

Description	BUDGET	YTD	BUDGET VARIANCE
TAX LIENS REDEEMED	-	-	-
PENALTY & INTEREST	5,000	12,559	7,559
COMMITTED INTEREST-2009	-	1,202	1,202
COMMITTED INTEREST-2010	60,000	79,936	19,936
SEWER USE-2008	-	24	24
SEWER USE-2009	-	49,130	49,130
SEWER USE-2010	1,744,536	1,501,109	(243,427)
SEWER USE ON REAL EST 2007	-	-	-
SEWER USE ON REAL ESTATE-2008	-	72	72
SEWER USE ON REAL ESTATE-2009	-	12,558	12,558
SEWER USE ON REAL ESTATE-2010	-	120,735	120,735
UNAPPORTIONED BETTERMENTS	50,000	175,135	125,135
APPORTION BETTERMNT-2009	-	2,340	2,340
APPORTION BETTERMNT-2010	115,000	124,543	9,543
INTERGOVERNMENTAL RECEIP	87,068	93,167	6,099
SEWER INTEREST INCOME	35,000	30,533	(4,467)
PERMITS & OTHER MISC REVENUE	3,000	5,257	2,257
CERT OF DIS BETTER	-	-	-
Reserve For Debt Service	7,068	7,068	-
<b>SEWER - GRAND TOTAL</b>	<b>2,106,672</b>	<b>2,215,368</b>	<b>108,696</b>

Description	Budget	To Date	Encumbrance	Article Carry FWD	Budget Variance
SALARIES	272,917	270,228	-	-	2,689
SEWER - GENERAL EXPENSES	337,975	323,548	443	-	13,984
SEWER DEPT UBWPAD FEES	521,042	521,041	-	-	1
CAPITAL OUTLAY	13,704	13,096	-	-	608
CAPITAL EXPENSE	50,000	-	-	-	50,000
INDIRECT COSTS	1,103,758	1,103,758	-	-	-
<b>SEWER - ENTERPRISE SUBTOTAL</b>	<b>2,299,396</b>	<b>2,231,671</b>	<b>443</b>	<b>-</b>	<b>67,282</b>
ARTICLES	1,202,209	993,275	208,934	-	0
<b>SEWER - GRAND TOTAL</b>	<b>3,501,605</b>	<b>3,224,946</b>	<b>209,377</b>	<b>-</b>	<b>67,282</b>

PROJECT	DATE AUTHORIZED	PRINCIPAL	MATURITY PERIODS	ORIGINAL LOAN	BALANCE 30-Jun-10	INTEREST 30-Jun-10
Building School Roofs \$848,000	10/15/98	70,000 65,000	1999-2009 2010-2011	848,000	65,000	5,525
Engineering Sewer Oakpond 125,000	10/15/98	35,000	1999-2017	125,000	40,000	2,100
Grafton Street 16-93 \$632,000.	10/15/98	35,000 Varies	2008 2009-2018	632,000	200,000	10,838
Library Building Addition 1,785,000.	5/15/01	180,000 175,000	2008 2009-2011	1,785,000	175,000	15,225
School Reconstruction	1/15/05	350,000	2008-2025	7,000,000	5,250,000	220,325
Sewer #1 \$1,790,000	10/1/89	90,000 85,000	2008 2009-2010	1,790,000	-	3,081
Sewer 94-17 1,273,921.00	5/1/95	67,867 Varies	2008 2009-2015	1,273,921	449,937	13,571
Sewer 95-24 \$3,671,724.96 (\$3,342,867.27)	4/29/99	149,939 Varies	2008 2009-2017	3,671,725	1,184,985	22,641
Sewer 98-52 \$1,350,636	10/1/99	46,083 Varies	2008 2009-2020	1,350,636	528,949	13,770
Sewer Tie In #2 \$2,766,000.	12/15/03	140,000 135,000	2008-2017 2018-2024	2,766,000	1,925,000	78,439
Sewer Tie In cw01-23 \$1,884,501	11/6/03	63,799 Varies	2008 2009-2024	1,884,501	1,072,858	18,890
Stormwater/Drainage CW04-36	11/16/05	26,298 Varies	2008 2008-2026	625,000	515,815	10,587

**TOTAL INSIDE DEBT LIMIT**

23,751,783 11,407,544 414,992

Refuse Transfer construction 1,100,000	2/1/91	60,000 55,000	2008 2009	1,100,000	-	
Sewer 02-39 \$4,957,038	11/23/04	167,003 Varies	2008 2009-2025	4,957,038	3,036,371	53,146
Upper Blackstone CW02-39A	11/16/05	19,686 19,687	2008-2022 2023-2026	393,724	314,980	-
Sewer CW-05-31 (3,560,814) PH I	12/14/06	75,822 Varies	2008 2009-2037	3,560,814	3,313,184	78,713
Sewer CW-05-31A (3,560,814) PH II	12/18/07	Varies	2009-2038	6,352,317	6,067,588	148,280
Sewer CW-05-31B (3,560,814) PH III	3/31/08	Varies	2009-2039	6,750,375	6,567,796	132,617
Sewer CW-05-31C (828,194) PH IV		Varies	2012-2031	828,194	828,194	-

**TOTAL OUTSIDE LIMIT**

23,942,462 20,128,113 412,756

**TOTAL LONG TERM DEBT (PRINCIPAL)**

47,694,245 31,535,657 827,748

**DEBT AUTHORIZED/UNISSUED**

		AUTHORIZED	ISSUED	UNISSUED
Sewer Construction	21-Jun-05	21,050,000.00	(17,491,700.00)	3,558,300.00
OakPond Sewer 98-52	7-May-96	2,306,000.00	(2,068,036.00)	237,964.00
Land Acquisition	5-May-09	240,000.00	-	240,000.00
Fire Department Rescue Truck	4-May-10	725,000.00	-	725,000.00
		24,321,000.00	(19,559,736.00)	4,761,264.00



TOWN OF MILLBURY  
COMBINED DEBT SCHEDULE  
FY2010 - FY2039

	WITHIN STATUTORY LIMIT			OUTSIDE STATUTORY LIMIT			TOTAL COMBINED DEBT		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2011	1,144,839.39	374,084.65	1,518,924.04	628,933.11	445,213.21	1,074,146.32	1,773,772.50	819,297.86	2,593,070.36
2012	914,177.79	332,346.20	1,246,523.99	641,496.61	432,981.14	1,074,477.75	1,555,674.40	765,327.34	2,321,001.74
2013	921,153.66	303,092.87	1,224,246.53	655,866.72	418,946.51	1,074,813.23	1,577,020.38	722,039.38	2,299,059.76
2014	935,943.60	275,941.69	1,211,885.29	670,907.70	404,256.09	1,075,163.79	1,606,851.30	680,197.78	2,287,049.08
2015	950,274.17	246,109.92	1,196,384.09	686,355.97	389,171.04	1,075,527.01	1,636,630.14	635,280.96	2,271,911.10
2016	847,678.03	217,654.79	1,065,332.82	702,423.20	373,677.10	1,076,100.30	1,550,101.23	591,331.89	2,141,433.12
2017	860,464.67	190,173.17	1,050,637.84	717,878.76	357,924.15	1,075,802.91	1,578,343.43	548,097.32	2,126,440.75
2018	677,748.87	166,431.42	844,180.29	735,630.43	341,639.25	1,077,269.68	1,413,379.30	508,070.67	1,921,449.97
2019	655,386.04	142,463.60	797,849.64	748,734.10	325,225.37	1,073,959.47	1,404,120.14	467,688.97	1,871,809.11
2020	658,796.67	120,567.11	779,363.78	767,332.10	308,379.94	1,075,712.04	1,426,128.77	428,947.05	1,855,075.82
2021	603,325.01	98,489.79	701,814.80	786,126.17	291,106.74	1,077,232.91	1,389,451.18	389,596.53	1,779,047.71
2022	602,444.75	76,331.51	678,776.26	805,068.40	273,419.91	1,078,488.31	1,407,513.15	349,751.42	1,757,264.57
2023	605,916.86	54,411.32	660,328.18	823,254.78	255,759.74	1,079,014.52	1,429,171.64	310,171.06	1,739,342.70
2024	604,799.89	33,660.47	638,460.36	841,437.27	237,704.28	1,079,141.55	1,446,237.16	271,364.75	1,717,601.91
2025	387,297.20	14,810.47	402,107.67	856,032.86	223,507.41	1,079,540.27	1,243,330.06	238,317.88	1,481,647.94
2026	37,297.20	372.97	37,670.17	639,934.81	208,969.03	848,903.84	677,232.01	209,342.00	886,574.01
2027	-	-	-	635,135.23	194,080.93	829,216.16	635,135.23	194,080.93	829,216.16
2028	-	-	-	650,381.40	178,834.70	829,216.10	650,381.40	178,834.70	829,216.10
2029	-	-	-	665,993.72	163,221.72	829,215.44	665,993.72	163,221.72	829,215.44
2030	-	-	-	681,981.55	147,232.82	829,214.37	681,981.55	147,232.82	829,214.37
2031	-	-	-	647,566.00	131,367.80	778,933.80	647,566.00	131,367.80	778,933.80
2032	-	-	-	663,306.00	115,626.69	778,932.69	663,306.00	115,626.69	778,932.69
2033	-	-	-	679,430.00	99,502.89	778,932.89	679,430.00	99,502.89	778,932.89
2034	-	-	-	695,947.00	82,987.07	778,934.07	695,947.00	82,987.07	778,934.07
2035	-	-	-	712,863.00	66,069.72	778,932.72	712,863.00	66,069.72	778,932.72
2036	-	-	-	730,193.00	48,741.07	778,934.07	730,193.00	48,741.07	778,934.07
2037	-	-	-	747,942.00	30,991.11	778,933.11	747,942.00	30,991.11	778,933.11
2038	-	-	-	598,535.00	14,774.58	613,309.58	598,535.00	14,774.58	613,309.58
2039	-	-	-	311,426.00	3,769.81	315,195.81	311,426.00	3,769.81	315,195.81
	11,407,543.80	2,646,941.95	14,054,485.75	20,128,112.89	6,565,081.82	26,693,194.71	31,535,656.69	9,212,023.77	40,747,680.46

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2010

DESCRIPTION	BALANCE 06/30/10
<b>SPECIAL REVENUE FUNDS</b>	
DESIGNATED SCHOOL LUNCH	70,813
DESIGNATED HIGHWAY FUND - CH. 90	80,493
DESIGNATED REGIONAL 2 PUBLIC	(\$236.07)
DESIGNATED 26 SYCAMORE ST	\$4.88
DESIGNATED LIBRARY DON-THOMAS	\$15.00
DESIGNATED CASMERON CIRCLE	\$198.75
DESIGNATED COMMON TREE	\$201.63
DESIGNATED SANTA ON THE	\$250.00
DESIGNATED PATRIOT PLACE	\$294.48
DESIGNATED TOWN COMMON	\$313.98
DESIGNATED LIBRARY DON-NORTON	\$372.13
DESIGNATED MOB HVAC & POLICE	\$500.00
DESIGNATED BRIERLY POND	\$507.59
DESIGNATED MAZZA-92 N MAIN ST	\$534.96
DESIGNATED CHEMICAL	\$550.00
DESIGNATED T & G EXPANSION	\$673.58
ALLAIRE ESTATES BALANCE	\$700.00
DESIGNATED TREELINE CONST	\$903.75
DESIGNATED LADYSLIPPER LN	\$908.90
DESIGNATED HILLTOP ESTATES	\$919.15
DESIGNATED GAUTHIER SPEC	\$962.72
DESIGNATED POLICE DEPT GIFT	\$1,101.74
DESIGNATED MT ARRARAT -	\$1,105.00
DESIGNATED COMMOLLI-FINK RD	\$1,106.24
DESIGNATED B. V. CHAMBER GRANT	\$1,262.93
DESIGNATED F.B.-DISCOVER	\$1,270.44
DESIGNATED BROOKSIDE ESTATES	\$1,309.27
DESIGNATED ALLAIRE FARM	\$1,315.96
DESIGNATED FOX BUS LINES	\$1,500.00
FUND BALANCE - UNDESIGNATED	\$1,800.00
DESIGNATED FIBA TECHNOLOGIES	\$1,929.40
DESIGNATED SAC REALTY	\$1,998.80
DESIGNATED WINDLE LANDSCAPING	\$2,039.25
DESIGNATED CANAL STREET	\$2,299.40
DESIGNATED GORETTIS	\$2,348.00
DESIGNATED DRYDEN	\$2,674.75
DESIGNATED EMERGENCY MGMT	\$2,749.65
DESIGNATED 10 LATTI FARM ROAD	\$3,000.00
DESIGNATED - 16 MCCracken ROAD	\$3,000.00

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2010

DESCRIPTION	BALANCE 06/30/10
<b>SPECIAL REVENUE FUNDS</b>	
DESIGNATED SHAW SCHOOL	\$3,501.62
DESIGNATED HORNE DONATION	\$4,051.79
DESIGNATED LIBRARY GIFT ACCT	\$4,562.00
DESIGNATED MLN MCRACKEN	\$4,577.14
DESIGNATED MANGANO ESTATES	\$4,767.22
DESIGNATED MILLBURY ESTATES	\$4,832.48
DESIGNATED FIRE DEPT GIFT ACCT	\$5,310.88
DESIGNATED AUTUMN GATE II	\$5,432.77
DESIGNATED HIGH SCHOOL	\$7,142.49
DESIGNATED EASTVIEW ACRES	\$7,280.85
DESIGNATED ELMWOOD DONATION	\$9,989.23
DESIGNATED CEMETERY LOTS	\$12,516.59
DESIGNATED WASHINGTON ST PARK	\$15,120.00
DESIGNATED BI-CENTENNIAL	\$38,670.33
DESIGNATED PUBLIC ACCESS	\$391,055.28
	\$561,196.93
DESIGNATED FY09 SPED PGM	(\$504.00)
DESIGNATED FY10 ARRA TITLE I	\$171.20
DESIGNATED FY09 IDEA GRANT	\$504.00
DESIGNATED EARLY CHILDHOOD	\$1,384.58
DESIGNATED TITLE IV DRUG FREE	\$1,466.21
DESIGNATED TITLE 1 SCHOOL	\$4,500.00
DESIGNATED PUBLIC HEALTH	\$6,179.25
DESIGNATED FY10 TITLE IIA	\$6,779.09
DESIGNATED LAW ENFORCE TRUST	\$10,362.95
DESIGNATED BJA FY09 RECOVERY	\$14,757.00
DESIGNATED FY10 ARRA- IDEA	\$16,329.25
DESIGNATED SINGLETARY 319 GRT-	\$17,141.07
DESIGNATED FY10 TITLE I	\$17,388.08
DESIGNATED FY10 IDEA GRANT	\$18,091.45
	\$114,550.13
DESIGNATED GSBH TRAFFIC GRANT	(\$2,438.83)
DESIGNATED FY10 ACADEMIC	(\$470.76)
DESIGNATED FY10 GWCF PROJECT	(\$89.23)
DESIGNATED 2007 ASA WATERS	\$0.27
DESIGNATED FY09 SUMMER	\$0.88



TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2010

DESCRIPTION	BALANCE 06/30/10
DESIGNATED FY09 GWCF ROBOTICS	\$79.76
DESIGNATED COA FORMULA GRANT	\$139.74
DESIGNATED FY09 ICE GRANT	\$267.75
DESIGNATED ART 5-2006 FUEL TANK	\$284.50
DESIGNATED COMPOST BINS	\$328.31
DESIGNATED ASA WATERS	\$340.00
DESIGNATED ART 40-01 LAW ENFORCEMENT GRANT	\$765.16
DESIGNATED DOROTHY POND DAM	\$1,648.75
DESIGNATED FY10 S.A.F.E. GRANT	\$2,188.00
DESIGNATED FY09 S.A.F.E. GRANT	\$2,460.30
DESIGNATED POLICE PUBLIC SAFETY	\$3,000.00
DESIGNATED RENEWABLE ENERGY	\$3,049.10
DESIGNATED LAW ENF TRUST	\$6,053.67
DESIGNATED FY10 KINDERGARTEN	\$6,788.46
DESIGNATED 2008 ASA WATERS	\$7,777.74
DESIGNATED EXTENDED POLL	\$8,155.00
DESIGNATED CULTURAL COUNCIL	\$12,331.46
DESIGNATED LIG/MEG FY2008	\$12,697.98
DESIGNATED FY10 LIBRARY STATE	\$13,999.43
DESIGNATED COMM POLICING	\$19,236.21
DESIGNATED FY09 LIBRARY GRANT	\$19,584.59
DESIGNATED BRIERLY POND DAM	\$20,000.00
DESIGNATED FEASIBILITY STUDY	\$25,000.00
DESIGNATED SPED - CIRCUIT BREAKER	\$136,625.57
	\$299,803.81
DESIGNATED POLICE DEPARTMENT	(\$79,387.12)
DESIGNATED SCHOOL BOOK	(\$497.85)
DESIGNATED COMOLLI WOODLAND	\$0.00
DESIGNATED ADULT EDUCATION	\$0.00
DESIGNATED SCHOOL BRICK	\$0.00
DESIGNATED WILDLIFE	\$3.90
DESIGNATED COMPOST BINS	\$112.26
DESIGNATED FLOWER FUND	\$130.73
DESIGNATED HIGHWAY INS	\$304.55
DESIGNATED PLANNING BD	\$387.10
DESIGNATED PARK DEPT	\$436.09
DESIGNATED - SEWER DEPT	\$534.34
DESIGNATED LOST BOOK	\$760.05
DESIGNATED WETLAND FEES	\$805.00
DESIGNATED BOARD OF APPEALS	\$2,059.51
DESIGNATED PARK DEPT WINDLE	\$2,330.16
DESIGNATED HEALTH DEPT	\$2,534.15
DESIGNATED HEALTH DEPT INS	\$2,635.65
DESIGNATED WATERWAYS	\$2,855.02

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2010

DESIGNATED SCHOLARSHIP FUND	\$3,576.97
DESIGNATED POLICE DEPT	\$4,266.91
DESIGNATED FIRE DEPT INSURANCE	\$5,544.70
DESIGNATED SCHOOL INSURANCE	\$6,069.89
DESIGNATED - STUDENT PARKING	\$6,120.00
DESIGNATED EARTH REMOVAL	\$6,557.50
DESIGNATED SCHOOL FACILITY	\$6,617.14
DESIGNATED SEALER OF WEIGHTS &	\$7,114.15
DESIGNATED PARENTS CLUB	\$7,643.23
DESIGNATED HOUSING	\$9,056.19
DESIGNATED - S.A. ELMWOOD	\$9,774.19
DESIGNATED H. S. SUMMER	\$11,009.55
DESIGNATED POLICE DEPT FIREARM	\$16,948.50
DESIGNATED ATHLETIC	\$17,155.45
DESIGNATED - S.A. SHAW	\$17,390.45
DESIGNATED PLANNING BOARD	\$19,868.64
DESIGNATED DPW MATERIAL	\$21,314.58
GROUP HEALTH INPATIENT FUND	\$33,275.13
DESIGNATED WETLANDS	\$47,155.30
DESIGNATED COMMUNITY SCHOOL	\$49,868.89
DESIGNATED DOROTHY MANOR	\$52,796.18
ASA WATERS BALANCE	\$57,813.56
DESIGNATED S.A. HIGH SCHOOL	\$58,561.67
DESIGNATED NON-RESIDENT	\$87,671.15
	\$499,173.46
<b>GRAND TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,626,029</b>

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2010

DESCRIPTION	BALANCE 06/30/09
FUND BALANCE-SCHOOL PROJECT	594
F B - UNDESIGNATED-SEWER EXP	583,415
UPPER BLACKSTONE CAP PROJECT	40,096
<b>GRAND TOTAL CAPITAL PROJECTS FUND</b>	<b>624,105</b>
 <b>TRUST FUNDS</b>	
LIBRARY TRUST-HURD	2,486
ST. BRIGID'S CEMETERY	1,696
W. MILLBURY CEMETERY	813
STABILIZATION FUND	1,099,337
SEWER STABILIZATION FUND	4,485,649
PERPETUAL CARE	253,535
CONSERVATION TRUST FUND	128,580
LIBRARY TRUST-MALLALIEU	4,364
LIBRARY TRUST-THOMPSON	5,983
LIBRARY TRUST-KELLHER	854
PERPETUAL CARE FLOWERS	5,104
WILDLIFE HABITAT FUND	474
PERPETUAL CARE-DIVIDENDS	138,036
SEWER CIP STABILIZATION	100,000
<b>GRAND TOTAL TRUST FUNDS</b>	<b>6,226,912</b>



# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
SUSAN HITCHCOCK	School Department Admini	\$ 139,447.91
DONALD P DESORCY	Police Officer	\$ 127,007.15
BRIAN LEWOS	Police Officer	\$ 123,115.99
CHRISTOPHER POLSELLI	Police Officer	\$ 115,595.24
LINDA SWENSON	School Department Admini	\$ 112,382.89
RICHARD L HANDFIELD	Police Chief	\$ 110,878.54
MARK S MOORE	Police Officer	\$ 109,816.03
ROBERT J. SPAIN JR.	Town Manager	\$ 109,578.53
STEPHEN A. MCFAUL	Police Officer	\$ 106,675.47
DANIEL DALY	Police Officer	\$ 103,704.68
RICHARD BEDARD JR.	School Department Admini	\$ 98,344.89
SUSAN FREDERICK	Elmwood Principal	\$ 97,624.89
CHRISTINE M. WARREN	High School Teacher	\$ 96,528.42
NICHOLAS FORTUNATO	Police Officer	\$ 94,844.79
KAREN MOLNAR	Elmwood Street Teacher	\$ 94,149.78
PAUL J LEMOINE	Police Officer	\$ 92,155.86
LINDA S. BURNETT	Police Officer	\$ 90,775.45
JENNIFER SIMANSKI	Shaw Principal	\$ 90,372.68
THOMAS E HALL	Police Officer	\$ 89,866.26
FRANK PISCITELLI III	Police Officer	\$ 89,451.02
DONNA R SAUCIER	High School Teacher	\$ 88,592.00
JODI DROMGOOLE	Nurse	\$ 88,451.56
NICOLE M. OLIVERI	Police Officer	\$ 88,353.63
RUSSELL RAPOSE	Curr. Coordinator	\$ 87,160.45
GARY ROBINSON	High School Teacher	\$ 86,879.00
KIMBERLY BROTHERS	Police Officer	\$ 86,119.95
PATRICIA COX	Elmwood Street School Teacher	\$ 85,109.92
SYLVIA STEPIEN	High School Teacher	\$ 84,365.00
JANICE BERTHIAUME	Raymond Shaw School Teacher	\$ 84,179.00
ANDREA WARPULA	Police Officer	\$ 83,261.80
PAMELA GRAVES	High School Teacher	\$ 83,041.93
ANTHONY J. BELLIVEAU	Police Officer	\$ 82,816.71
JULIANNE MYERS	High School Teacher	\$ 82,447.00
BRIAN TURBITT	Finance Director	\$ 81,685.76
SCOTT W HEALEY	High School Teacher	\$ 81,409.00
LESLIE MUNNS	High School Teacher	\$ 81,363.15
RICHARD SMITH	Raymond Shaw School Teacher	\$ 80,192.00
DIANE M PALUSES	Elmwood Street School Teacher	\$ 80,147.75
ROBERT CHRISTENSEN	High School Teacher	\$ 79,876.95
JOHN MCGARRY	Director of Public Works	\$ 79,693.64
STEPHANIE DE BAGGIS	High School Teacher	\$ 79,422.53
DEBORAH M. LACEY	Raymond Shaw School Teacher	\$ 79,418.33
STEPHEN J. RENO	High School Teacher	\$ 79,404.90
MICHAEL TARKA	Raymond Shaw School Teacher	\$ 79,387.00
ROBERT DUFAULT	High School Teacher	\$ 79,104.50
ANNE KACH	High School Teacher	\$ 79,005.00
JANICE DESROSIERS	Raymond Shaw School Teacher	\$ 78,980.72
ANN MESERVEY	High School Teacher	\$ 78,851.73
KARIN RAFFA	High School Teacher	\$ 78,594.00
JEFFREY LYON	High School Teacher	\$ 78,489.50
KEVIN C WOODS	Police Officer	\$ 78,336.34
MARY TROST	High School Teacher	\$ 78,267.00

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
MICHELLE S. GAUTHIER	Elmwood Street School Teacher	\$ 78,195.99
KERRY CUSICK	Shaw Reading Teacher	\$ 77,828.92
THERESA HAMILTON	High School Teacher	\$ 77,397.06
KAREN MAGNANT	Raymond Shaw School Teacher	\$ 77,389.08
MARY L GRIFFITH	Elmwood Street School Teacher	\$ 77,388.90
DEBORAH A DOWGERT	Elmwood Street School Teacher	\$ 77,388.90
SUSAN ROGERS	Elmwood Street School Teacher	\$ 77,339.08
PATRICIA A SIIMES	Raymond Shaw School Teacher	\$ 77,117.00
JULIE POZZESSERE	Raymond Shaw School Teacher	\$ 77,117.00
JANE KERINS	High School Teacher	\$ 77,009.00
BETTY HEDLUND	Elmwood Street School Teacher	\$ 76,696.70
MATTHEW FRIEDMAN	High School Teacher	\$ 76,593.47
MARY DIANE BRISSON	Elmwood Street School Teacher	\$ 76,559.00
STEPHEN P. ROCHE	High School Teacher	\$ 76,544.00
PAULA WOELFEL	High School Teacher	\$ 76,459.00
ELAINE B. BRADSTREET	High School Teacher	\$ 76,342.71
DEBRA J SCHROEDER	Raymond Shaw School Teacher	\$ 76,285.82
BONNIE S DAWICKI	High School Teacher	\$ 76,285.70
MARY QUINN	High School Teacher	\$ 76,124.16
MANDY VASIL	Assistant Principal	\$ 75,946.39
MARYELLEN COURTNEY	High School Teacher	\$ 75,760.59
ROBERT R. BELLVILLE	It Director	\$ 75,185.67
M. LAURENS BOBERG	High School Teacher	\$ 75,138.49
CAROL COONEY	Elmwood Street School Teacher	\$ 75,104.56
JANE WOJCIECHOWSKI	Raymond Shaw School Teacher	\$ 75,085.78
CHRISTOPHER MAINHART	Elmwood Street School Teacher	\$ 74,959.00
SUZANNE WARGO	High School Teacher	\$ 74,937.00
LEE WENCE	Elmwood Street School Teacher	\$ 74,446.25
M. KATE RYAN	Elmwood Street School Teacher	\$ 74,136.48
RICHARD BERGIN	High School Teacher	\$ 74,088.46
CHESTER HANRATTY JR	Custodial Manager	\$ 74,026.44
RAYMOND HURLEY JR.	High School Teacher	\$ 73,588.68
JOANN MEDEIROS	High School Teacher	\$ 73,546.34
KIMBERLY JAKUBIAK	Elmwood Street School Teacher	\$ 73,538.64
BARBARA KALLIN	High School Teacher	\$ 73,538.58
KRISTIN BOULANGER	Elmwood Street School Teacher	\$ 73,538.46
JANETTE M. GABRIEL	Nurse	\$ 73,337.71
AUDRA BRUNELL	Elmwood Street School Teacher	\$ 73,315.28
JILL T. CARLSON	Nurse	\$ 73,311.46
CHRISTINE SLATER	High School Teacher	\$ 73,092.58
ROBERT GUYAN JR	Police Officer	\$ 72,118.33
KAREN L CANALI	Raymond Shaw School Teacher	\$ 71,464.00
SUSAN TARALLO	High School Teacher	\$ 71,430.77
ANDREW BURNETT	High School Teacher	\$ 71,341.60
KATHRYN STODULSKI	Elmwood Street School Teacher	\$ 71,209.01
JOSEPH KOSIBA JR	Highway Department	\$ 71,174.32
SALVATORE PALANO	High School Teacher	\$ 70,876.91
MARISA COTE	High School Teacher	\$ 70,380.60
WILLIAM J. MARTIN	School Custodian	\$ 70,353.01
MARY ELIZABETH ROGERS	Elmwood Street School Teacher	\$ 70,345.00
MARIBETH NYCE	High School Teacher	\$ 70,043.91
CATHERINE VANGOS	Raymond Shaw School Guidance	\$ 69,721.49

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
LAURA NEWHALL	Occup. Therapy	\$ 69,492.60
MELISSA DABNEY	High School Teacher	\$ 69,437.00
SUSAN A. SPOLLEN	Raymond Shaw School Teacher	\$ 69,312.00
JOHN P. HILLIER	High School Teacher	\$ 69,173.91
MICHAEL MCKEON	Raymond Shaw School Teacher	\$ 69,148.29
LYNNE CHROSTOWSKI	High School Teacher	\$ 69,065.67
CHERYL D. HEINO	Elmwood Street School Teacher	\$ 68,913.91
THOMAS REILLY	High School Teacher	\$ 68,902.60
JAMES L PISCITELLI	Waste Water Treatment Worker	\$ 68,852.40
KELLY MERRILL	Shaw School Teacher	\$ 68,812.84
JENNIFER FLAMAND	Elmwood Street School Teacher	\$ 68,812.00
GAIL M FAIRBANKS	High School Teacher	\$ 68,706.00
MARK A SUTPHEN	High School Teacher	\$ 68,649.35
MICHELLE CRANSKA	High School Teacher	\$ 68,513.72
TIMOTHY RUCHO	Raymond Shaw School Teacher	\$ 68,506.16
JENNIFER CRONIN	High School Teacher	\$ 68,493.50
ROBERTA MACNUTT	High School Teacher	\$ 67,812.65
JOSEPH YASKIS	Raymond Shaw School Teacher	\$ 67,753.57
SUSAN BERNARD	High School Teacher	\$ 67,656.00
STEPHANIE BARTLEY-MACDONALD	Raymond Shaw School Teacher	\$ 66,356.32
ELIZABETH TRAHAN	Elmwood Street School Teacher	\$ 65,543.24
JOAN BELLEROSE	Elmwood Street School Teacher	\$ 64,485.48
MAEVE HITZENBUHLER	High School Teacher	\$ 64,364.16
MICHAEL BALDINI	High School Teacher	\$ 64,259.84
BRUCE RAWLEY	High School Teacher	\$ 63,839.03
MICHAEL DIGANGI	Elmwood Street School Teacher	\$ 63,802.74
ROBERT BLACKMAN	Building Inspector	\$ 63,754.79
SHARI WEAVER	High School Teacher	\$ 63,738.78
ALLISON GOODBAND	Elmwood Street School Teacher	\$ 62,644.94
DANIEL FERREIRA	High School Teacher	\$ 62,421.00
CARL J WARD	Highway Department	\$ 62,271.90
PATRICIA GIBSON	Public Safety Dispatcher	\$ 62,046.28
RYAN SULLIVAN	High School Teacher	\$ 61,899.61
DEBORAH S PLANTE	Town Clerk	\$ 61,670.91
JOHN B LANGE	Supervisor of Sewers	\$ 61,491.57
RICHARD P HAMILTON	Highway Department	\$ 60,039.20
LAURIE BONAVIDA	Dir. of Planning/Development	\$ 60,002.46
COURTNEY MORAN	High School Teacher	\$ 59,729.80
ROSEMARY REIDY	Shaw Teacher	\$ 59,726.82
KIMBERLY PINE	High School Teacher	\$ 58,920.94
BESIAN KODRA	High School Teacher	\$ 58,892.15
JAMES ROLLINS	Raymond Shaw School Teacher	\$ 58,791.24
YUISA PEREZ	High School Teacher	\$ 58,725.81
ELIZABETH VALERO	Library Director	\$ 58,639.36
JESSICA PONTBRIAND	Raymond Shaw School Teacher	\$ 58,464.06
LORI A PRUE	Public Safety Dispatcher	\$ 58,430.47
ROBERT ROY	Lead Transfer Station	\$ 58,296.16
LORI ANN HIPPERT	Elmwood Street School Teacher	\$ 58,293.49
KATE TETZEL	Elmwood Street School Teacher	\$ 58,105.78
MICHAEL H. MURRAY	Highway Department	\$ 57,842.02
PAULA ASPINWALL	Assistant Assessor	\$ 57,243.91
COREY BURKE	Elmwood Street School Teacher	\$ 56,860.45



# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
FRANK STACHURA	Waste Water Treatment Worker	\$ 56,720.49
CHRISTINE ELKINSON	High School Teacher	\$ 56,473.80
STEPHEN RUTKIEWICZ	High School Teacher	\$ 56,237.07
LINDA LOMBARDI	Elmwood Street School Teacher	\$ 56,141.29
ANNA DUFAULT	Raymond Shaw School Teacher	\$ 56,017.82
JUDITH A OCONNOR	COA Director	\$ 55,917.01
JENNIFER JOHNSON	Elmwood Street School Teacher	\$ 55,789.70
GILDA HANNEN	Elmwood Street School Teacher	\$ 55,756.85
ANGELA RUTH	Elmwood Street School Teacher	\$ 55,295.72
SHERYLL DAVIS	Public Safety Dispatcher	\$ 55,157.54
BRYAN RICHARDS	High School Teacher	\$ 54,620.29
REBECCA WRIGHT	High School Teacher	\$ 54,603.74
JULIE FINLAY	High School Teacher	\$ 54,345.97
PATRICK MARA	High School Teacher	\$ 54,059.60
JAMIE WILSON	Elmwood Street School Teacher	\$ 53,813.81
MIRIAM FRIEDMAN	Raymond Shaw School Teacher	\$ 53,505.09
JENNIFER HEMINGWAY	High School Teacher	\$ 53,420.18
KEITH CARUSO	Equipment Operator II	\$ 53,146.97
KEVIN KRASSOPOULOS	Cable Commission Clerk	\$ 52,797.16
WILLIAM BERTHIAUME	Highway Department	\$ 52,632.92
PAUL MCQUADE	High School Teacher	\$ 52,141.70
DENISE M. MARLBOROUGH	Treasurer/Collector	\$ 51,958.96
MATTHEW WUNSCHER	Police Officer	\$ 51,729.95
ROBERT MAC DONNELL	High School Teacher	\$ 51,506.32
DANIEL GAGNE	School Custodian	\$ 51,209.90
AMY FUENTES	Elmwood Street Teacher	\$ 51,112.48
BRENDA PLATTS	Shaw Elementry School Teacher	\$ 51,083.93
DIANE SHAUGHNESSY	Elmwood Street Teacher	\$ 50,680.00
SARAH CONLON	Elmwood Street School Teacher	\$ 50,525.44
REGIS MURPHY	Shaw Elementry Teacher	\$ 50,499.50
KARLA BELLIVEAU	Elmwood Street School Teacher	\$ 50,176.88
STEVEN M KOSIBA	School Custodian	\$ 49,822.24
MELISSA FINNEGAN	Elmwood Street School Teacher	\$ 49,705.55
FRANCIS PRUNIER	School Custodian	\$ 49,691.81
NICOL BORJA	High School Teacher	\$ 49,572.90
MONICA DAUPHINAIS	Psychologist	\$ 49,449.84
ERIC LECLAIRE	Waste Water Treatment Worker	\$ 49,307.31
KIMBERLY BRADY	Shaw School Teacher	\$ 49,187.10
STEPHANIE SEIFERT	Speech Teacher	\$ 49,172.32
TIMOTHY S BERNARD	School Custodian	\$ 48,952.20
JOSEPH RAGAINI	Shaw Elementry School Teacher	\$ 48,910.76
PAMELA J. O'TOOLE	School Department Clerical	\$ 48,826.81
JONATHAN CUNHA	High School Teacher	\$ 48,421.00
MARGARET LACOMFORA	Elmwood Street School Teacher	\$ 48,317.19
SHERRIE MORIN	High School Teacher	\$ 47,936.40
CHRISTINE TOMINSKY	Elmwood Street Teacher	\$ 47,781.32
SARAH BECKEMAN	Elmwood Teacher	\$ 47,770.00
MICHELLE DESROSIER	Elmwood Street School Teacher	\$ 47,058.06
KRISTEN EATON	High School Teacher	\$ 46,992.74
NORMA MADORE	Highway Department	\$ 46,444.89
MARK GONYEA	School Custodian	\$ 46,431.42
JEFFREY DEMPSEY	School Custodian	\$ 46,364.63

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
PAMELA HIGGINBOTTOM	School Custodian	\$ 46,308.33
PAUL KOSIBA	School Custodian	\$ 46,252.78
CHRISTOPHER DEGON	High School Teacher	\$ 45,963.00
ERIC DEMPSEY	School Custodian	\$ 45,778.52
MEAGAN ACKERMAN	Shawteacher	\$ 45,483.06
PATRICIA A RUTHERFORD	Dispatcher	\$ 45,033.95
DAVID VALLEE	School Custodian	\$ 45,021.31
LINDA ASHWORTH	Title 1 Teacher	\$ 44,729.03
COREY CHAPLIS	Teacher	\$ 44,585.56
LORNA PEZANELLI	Raymond Shaw School Teacher	\$ 44,349.88
CATHERINE ELLIOT	Asa Waters Director	\$ 43,860.31
LEE BEAUMIER	Equipment Operator II	\$ 43,546.65
NORMAN CHALPUKA JR.	Teacher	\$ 43,232.56
DIANE A DION	School Custodian	\$ 43,043.84
KIM COREY	Adminstrator Assistant	\$ 42,866.15
MATTHEW WRIGHT	Teacher Aide	\$ 42,710.24
EMILY BRADSHAW	High School Teacher	\$ 42,528.44
DONNA EVANS	School Custodian	\$ 42,249.90
PHILIP DAY JR	Head of Maintenance Town Hall	\$ 42,132.21
PATRICIA T. ASHCRAFT	School Dept Cafeteria Supervis	\$ 41,824.76
LORI J. PISCITELLI	School Department Clerical	\$ 41,379.00
CAREY SANTIAGO	Elmwood School Teacher	\$ 40,815.05
JUDITH BRINK	Assistant Town Clerk	\$ 40,112.60
KATHERINE LAVALLEE	Assistant Town Accountant	\$ 39,846.56
ROBERT K. MURRAY	Highway Department	\$ 39,807.89
ELIZABETH SMARRA	High School Teacher	\$ 39,629.18
MAUREEN GIBSON	Asst. Treasurer/Collector	\$ 38,973.16
JULIE CARR	Elmwood Teacher	\$ 38,944.82
PAMELA PERKINS	Nurse	\$ 38,936.52
PATRICIA DAVIDSON	Head Clerk	\$ 38,484.16
REGINA A MARKEY	Fire Department Head Clerk	\$ 37,997.68
EDWARD EARNEST	Technology	\$ 37,986.31
THERESE H O'BRIEN	Board of Health Head Clerk	\$ 37,185.88
JOYCE OSTROWSKI	Administrative Assistant	\$ 36,936.46
JAYNE MARIE DAVOLIO	Town Clerk Office Head Clerk	\$ 36,932.56
SAMANTHA MOORE	Teacher	\$ 36,294.06
MARIE C BOIRE	Assessors Clerk	\$ 36,211.72
DIANE E LEWOS	Highway Department Head Clerk	\$ 36,211.72
TESSA PIANTEDOSI	Teacher	\$ 36,187.50
CYNTHIA L ALLARD	Sewer Head Clerk	\$ 36,073.96
SUSAN M. DEAN	Town Planner Head Clerk	\$ 35,994.31
MARGARET DAILEY	Head Clerk Treasurer's Office	\$ 35,811.72
PATRICIA HAYES	Municipal Secretary	\$ 35,265.67
GAIL LEGERE	School Department Clerical	\$ 35,112.33
SHILO VOSBURG	Early Child Coord.	\$ 31,825.48
MATTHEW R BELSITO	Chief Engineer Fire	\$ 31,182.00
MARIE GUILLORY	Public Library	\$ 30,342.68
SANDRA A. L'HEUREUX	School Department Clerical	\$ 30,131.78
PRAVIN TRIVEDI	High School Teacher	\$ 30,043.08
ZITA DANNA	Sub Teacher	\$ 29,712.24
ELIZABETH AUBIN	Public Library	\$ 29,095.76
SHANNON ARSENAULT	Title 1 Teacher	\$ 28,804.42

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
ANNE M. KNOTT	Teacher Aide	\$ 28,677.53
KELLY SAURIOL	School Nurse	\$ 28,571.58
VALERIE L ANDERSON	Title 1 Teacher	\$ 28,534.85
SHERRI A. BROUSSEAU	Finance Dept. Head Clerk	\$ 28,119.23
DAVID HAAK	School Custodians	\$ 27,750.51
ERIC SHEEHAN	Aba Teacher	\$ 27,571.20
DONNA LANE	School Department Clerical	\$ 27,228.06
LINDA A SARSFIELD	Teacher Aide	\$ 26,908.42
DEBORAH DUNN	School Department Clerical	\$ 26,800.42
DOROTHY COUTURE	Library Assistant	\$ 26,212.86
MARLA SAUNDERS	Aba Teacher	\$ 25,995.92
WILLIAM WILKINSON	Special Police	\$ 25,973.97
JENNIFER MARDIROSIAN	Instructural Aide	\$ 25,963.76
MARY BULLETT	Teacher Aide	\$ 25,792.60
ANDREA V. PAQUETTE	Conservation Head Clerk	\$ 25,426.80
KRISTIN WALL	School Department Clerical	\$ 25,125.36
SUSAN S. MILES	Teacher Aide	\$ 25,032.17
ANDREW MAXWELL	Instructional Assistant	\$ 24,641.98
MARY F O'BRIEN	School Department Clerical	\$ 24,607.83
DEREK BRINDISI	Board of Health Inspector	\$ 23,659.01
KALIE WALKER	Sub Teacher	\$ 23,449.09
DEBRA M. RICHARDS	School Custodian	\$ 23,226.95
MARIA HOPPER	Teacher Aide	\$ 23,051.85
BRUCE ROE	Instructional Aide	\$ 22,717.57
SHAWN SAVOIE	Custodian	\$ 22,488.32
RICHARD O'BRIEN	Special Police	\$ 22,471.31
LINDSAY GRASS	Aba Teacher	\$ 22,380.45
LINDA BUFFONE	Teacher Aide	\$ 22,325.60
AMANDA GRENIER	Instructial Aide	\$ 22,289.15
KERRI-LYNN BANFILL	Instructural Aide	\$ 22,245.02
MARGARET BROWN	School Department Clerical	\$ 21,898.89
CANDACE ORRELL	Instructional Aide	\$ 21,790.40
SHAYNE BISCEGLIA	Clerk Shaw School	\$ 21,714.89
CANDY GAUTHIER	School Custodian	\$ 21,596.50
PAUL D RUSSELL	Special Police	\$ 21,308.00
MICHAEL DAHLSTROM	Teacher Aide	\$ 21,139.97
MARIE-ELLEN WOOL	School Custodian	\$ 21,138.79
PATRICIA DIDOMENICA	Special Education Aide	\$ 20,996.56
TIMOTHY SCOTT	Instructional Aide	\$ 20,720.00
ANN DECOTEAU	School Department Clerical	\$ 20,358.44
KATHY J ADAMS	School Cafeteria Worker	\$ 20,209.25
MARY BERNARD	Teacher Aide	\$ 20,029.96
JEAN BEAUCAGE	Bus Driver	\$ 19,691.28
DOREEN THORNBURG	Instructural Aide	\$ 19,539.13
SUSAN COPPOLA	School Cafeteria Worker	\$ 19,426.63
CYNTHIA BENGTON	School Cafeteria Worker	\$ 19,250.16
FRANCIS MATTRICK	COA Head Clerk	\$ 19,134.21
JOSEPH TEIXEIRA	Instructional Aide	\$ 19,091.89
JILL SARRO	Instructional Aide	\$ 19,047.78
CATHERINE PRZYBYLEK	Instructional Aide	\$ 19,028.18
BUFFIE WHITTAKER	Instructional Aide	\$ 19,012.29
ANN MARIE GENTILE	Sub Teacher	\$ 18,946.43



# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
ELIZABETH VIGNEAU	School Aide	\$ 18,866.42
LINDA J. PLANTE	Teacher Aide	\$ 18,787.15
JUDITH BASTARACHE	Media Clerk	\$ 18,598.28
CHARLES ALESSI	Instructional Aide	\$ 18,484.25
ERIN FOGLE	Instructional Aide	\$ 18,475.94
JEAN MOROSKI	Assessors Clerk	\$ 18,377.29
PAMELA LAVOIE	Teacher Aide	\$ 18,314.82
CARLA HAGEN	Teacher Aide	\$ 17,709.35
ANDREW MITCHELL	Instructional Aide	\$ 17,681.31
DIANNE I MUZZY	Instructional Assistant	\$ 17,526.12
CAITLIN BURKE	Instructual Aide	\$ 17,506.95
MAUREEN MCCAUSLAND	Teacher Aide	\$ 17,329.18
RACHEL ROSEN	Long Term Sub	\$ 17,236.44
ROBIN MAZZONE	School Clerk	\$ 17,223.81
GREGORY GAUTHIER	Plumbing Inspector	\$ 17,133.96
KIMBERLY A. BILLE	Library Assistant	\$ 17,102.15
MARY MAMISHIAN	Instructional Aide	\$ 17,098.23
ROBBIE BARBER	Custodian	\$ 17,010.72
MARY ANN ABLOVE	Assistant Principle-Elmwood	\$ 16,969.74
JENNIFER KELLEY	Aba Aide	\$ 16,943.61
DIANE CHAPMAN	Teacher Aide	\$ 16,873.30
CYNTHIA DIPILATO	School Department Clerical	\$ 16,587.00
TAWNYA TROTTIER	Teacher Aide	\$ 16,553.64
LORI IWANIUK	School Cafeteria Worker	\$ 16,384.22
JUDITH BOWKER	Teacher Aide	\$ 15,964.51
MADELINE E. LENNON	Teacher Aide	\$ 15,887.68
LAURIE BABCOCK	School Cafeteria Worker	\$ 15,459.90
FREDERICK MCCONAGHY	Special Police	\$ 15,412.31
MARGARET BIEN	Teacher Aide	\$ 15,395.49
TINA COMOLLI	Instructural Aide	\$ 15,275.96
MICHELE LAFLASH	School Cafeteria Worker	\$ 15,148.54
LOIS A. HAIRYES	School Cafeteria Worker	\$ 15,110.88
PHILLIP D BUSO	Veterans Agent	\$ 14,980.38
BRETT COREY	After School Program Worker	\$ 14,804.94
MELISSA RICHARD	Instructional Aide	\$ 14,709.48
KAREN KENARY	Instructural Aide	\$ 14,695.56
BETHANY POPHAM	Public Library	\$ 14,615.75
WILLIAM BLUNT, JR.	Sub Teacher	\$ 14,479.70
BRIAN IADAROLA	Coa Maintenance	\$ 14,441.83
JILL BRINDISI	Public Library	\$ 14,429.53
GERARD KELLEY	Special Police	\$ 14,172.00
KIMBERLY ADAM	Teacher Instructional Aide	\$ 14,103.51
LAURA CRYAN	Instructural Aide	\$ 14,098.05
JILL NUGENT	Instructional Aide	\$ 14,077.06
ARTHUR E. ALLARD	Special Police	\$ 14,064.00
SCOTT ELIE	Labor Equip Operator II	\$ 13,828.37
NAFEESA DEAN	Teacher Aide	\$ 13,720.76
DENNIS RAWINSKI	Public Library Custodian	\$ 13,665.86
MARGARET HOUDE	School Cafeteria Worker	\$ 13,426.94
HEIDI PETERSON	Assistant Principal Elmwood	\$ 13,352.56
LINDSEY OSTLER	Sub Teacher	\$ 13,074.55
LYNN MOSELEY	Teacher Aide	\$ 12,866.31

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
VINCENT CORMIER	Electrical Inspector	\$ 12,741.60
LINDA CONDON	Teacher Aide	\$ 12,434.09
CAITLYN GENTILUCCI	Sub Teacher	\$ 12,084.00
DOUGLAS T. RAYMOND	Special Police	\$ 12,040.00
BARBARA YOUNG	Teacher Aide/Caf	\$ 11,650.41
JAMES ADAMS	Assistant Principal	\$ 11,607.39
ANNE NOEL	Sub Teacher	\$ 11,547.82
MEGAN BURNHAM	Summer/Instructual Assistant	\$ 11,232.50
DEBORAH WALSH	Raymond Shaw School Teacher	\$ 11,209.08
PHILIP J DAY JR	Board of Fire Engineers (3rd)	\$ 11,076.29
DONNA BECKWITH	School Department Clerical	\$ 10,649.29
NATHAN LARGESSE	Instructional Aide-Hs	\$ 10,529.53
TIMOTHY OLEARY	Special Police	\$ 10,452.00
DALE PARENTEAU	Teacher Aide	\$ 10,292.91
ASHLEY BORGES	Instructional Aide	\$ 10,156.90
YVETTE FRESOLO	Nurse	\$ 10,144.55
KAREN BODAMER	Elmwood Street Teacher	\$ 10,122.92
TODD BANFILL	After School Program Worker	\$ 10,118.71
MARIE COREY	Insturtual Aide/Caf Worker	\$ 10,048.13
MARSHA HUDSON	Sub Teacher	\$ 10,032.00
NICOLE IANNICCHERI	School Cafeteria Worker	\$ 9,990.15
RENEE LEGENDRE	Substitute Teacher	\$ 9,975.00
KELLY LAWSON	School Cafeteria Worker	\$ 9,856.33
GARY REESE	Director of Curriculum	\$ 9,683.79
MARIA STEVENS	School Department Clerical	\$ 9,422.10
ALISON ARGENTIERI	High School Teacher	\$ 9,403.85
ERIN FRENCH	Aftercare Worker	\$ 9,142.50
GEORGE VALERY	Special Police	\$ 9,117.31
MAUREEN DALY	Special Education Aide	\$ 9,100.00
ELAINE AUSTIN	Teachers Aide	\$ 9,062.86
KURT RICHARD	Special Police Officer	\$ 8,964.00
ELEANOR KLOSEK	COA Adm Assistant	\$ 8,892.00
MATTHEW PASCERI	Sub Teacher	\$ 8,890.00
MAUREEN TROTTIER	School Cafeteria Worker	\$ 8,805.67
JEFFREY DORE	Board of Fire Engineer (4th)	\$ 8,466.60
KAREN KENNEDY	Teacher Aide	\$ 8,288.83
CARRIE GALLAGHER	Teacher's Aide	\$ 8,001.51
ELAINE HAAK	School Cafeteria Worker	\$ 7,923.54
STEVEN PISCITELLI	Firefighter-Cptn #5	\$ 7,923.06
MARYANN YAGHOUBIAN	Volunteer Coordinator	\$ 7,921.23
SANDRA FRAZIER	School Cafeteria Worker	\$ 7,884.98
KAREN GIRARD	Cafetaria Worker	\$ 7,845.57
CHERYL FEDORCZUK	Cafetaria Worker	\$ 7,810.56
PENNY GUSTAFSON	Teacher Aide	\$ 7,464.01
SHARON VITALE	Cafetaria Worker	\$ 7,427.49
JESSICA RUTKIEWICZ	After School Worker	\$ 6,960.07
RENEE KING	After School Program Worker	\$ 6,796.61
MARK ADAMS	Firefighter	\$ 6,794.10
RAY P PEARE	Firefighter	\$ 6,729.82
DAVID RUDGE	Board of Fire Engineers (2nd)	\$ 6,687.48
MAUREEN GRAVES	On Call Dispatcher	\$ 6,621.75
DAVID F KING	Firefighter	\$ 6,616.70

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
GORDON SIEBENHAAR	Firefighter	\$ 6,546.44
CHRISTOPHER DAY	Firefighter	\$ 6,443.58
DEIRDRE MULLER	Shaw Teacher	\$ 6,412.92
JOSEPH KOSIBA JR	Firefighter	\$ 6,334.54
RICHARD P HAMILTON	Firefighter	\$ 6,285.46
CHARLES J. BURKE	Custodian	\$ 6,246.44
PAUL KOSIBA	Fire Fighter	\$ 6,243.04
STEVEN M KOSIBA	Firefighter	\$ 6,147.99
MARC AUCLAIR	Board of Fire Engineers (1st)	\$ 6,122.26
RAYMOND L LEDOUX JR	Central Cemetary	\$ 5,917.50
BENJAMIN HOLMES	On Call Dispatcher	\$ 5,887.50
FRANCIS B KING	Firefighter	\$ 5,853.11
STEPHEN BROCK	Firefighter	\$ 5,796.96
PATRICIA CASTILLO	Teacher Aide	\$ 5,690.13
ANTHONY KRUMSIEK	Firefighter	\$ 5,634.98
WALTER SWENSON JR.	Fire Fighter	\$ 5,593.54
FRANK E. STACHURA	Firefighter	\$ 5,563.28
CINDY BELSITO	Sub-Cafeteria	\$ 5,535.90
MICHAEL KEANY	After School Program Worker	\$ 5,503.89
MICHELLE MORCONE	After School Program Worker	\$ 5,502.89
ADAM ROY	Summer Highway Help	\$ 5,364.65
KEITH NEWLANDS	Firefighter	\$ 5,362.47
FRANCES PEARSON	Cemetary	\$ 5,333.76
PENELOPE BRUSO	Sub Teacher	\$ 5,320.00
SUSAN DALTON	On Call Dispatcher	\$ 5,227.50
RENEE PELLEGRINO	After School Care Worker	\$ 5,203.50
KIRSTIE TARR	Instructional Aide	\$ 5,191.65
SHEENA JOHNSON	Aftercare Worker	\$ 5,138.74
DONALD LIBERTY	High School Teacher	\$ 5,130.35
JAMES WARD	Firefighter	\$ 5,082.00
RONALD DEPRES	Tree Warden	\$ 5,000.04
PAULETTE R.M. WILKINSON	School Cafeteria Worker	\$ 4,894.47
ROBERT SILVER	Firefighter	\$ 4,884.51
SARAH ALBRECHT	Instructional Aide	\$ 4,659.96
LINDA WELCH	Cafeteria Worker Sub	\$ 4,648.11
STEFAN LAPIERRE	After School Care	\$ 4,591.63
LORI WEAGLE	After Care	\$ 4,582.47
JASON CADRIN	Firefighter-Acting Lt.	\$ 4,570.25
MICHAEL KRUMSIEK	School Custodian	\$ 4,447.54
JACKIE NELSON	School Dept. Sub Teacher	\$ 4,410.00
MARK STROM	Firefighter	\$ 4,399.59
JOHN CARRANO	Bus Monitor	\$ 4,283.40
ALBERT NICHOLSON	Firefighter	\$ 4,228.88
DANIEL SPRING	Coach	\$ 4,219.00
E BERNARD PLANTE	Selectman	\$ 4,200.00
KEITH LACROSSE	Firefighter	\$ 4,179.36
JOHN PEARSON	Seasonal Worker	\$ 4,173.75
RONALD DUNHAM		\$ 4,100.00
NORMAN DOHERTY JR	Firefighter	\$ 4,031.70
CRAIG DEAN	Seasonal Laborer	\$ 4,029.75
JOSEPH KOSIBA	Highway Department	\$ 4,005.00
DANIEL COFFEY	Substitute Teacher	\$ 3,990.00



# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
JENNIFER LACOUTURE	Sub Teacher	\$ 3,985.00
TIMOTHY CLUETT	Firefighter	\$ 3,973.80
BRIAN K GASCO	Firefighter	\$ 3,943.23
SYREETA BOOKER	Afterschool Aftercare Worker	\$ 3,914.36
RYAN KING	Firefighter	\$ 3,850.17
AMANDA LEIGHTON	Library Assistant	\$ 3,799.43
JEFFREY MORT	Building Inspector	\$ 3,748.32
ANDREW KRUMSIEK	Firefighter-Lt. #5	\$ 3,748.10
JEFFREY LACURE	Coach	\$ 3,695.00
MICHAEL COUTURE	Firefighter	\$ 3,668.46
MATTHEW PELOQUIN	Seasonal Worker	\$ 3,640.50
CONNOR DEVLIN	Summer Help	\$ 3,592.26
BRIAN GINISI	Coach	\$ 3,529.00
CHRISTOPHER DALTON	Firefighter	\$ 3,523.40
MICHAEL PAQUETTE	Highway Department	\$ 3,458.25
SANDRA SOUTHWICK	Safety Officer	\$ 3,414.62
THOMAS O'CONNELL	Firefighter	\$ 3,377.37
AMY HENDERSON	Sub Teacher	\$ 3,220.00
ANN BEAUSOLEIL	Safety Officer	\$ 3,181.81
JOAN SHERMAN	School Dept. Sub Teacher	\$ 3,150.93
ROBERT LAHAIR	Firefighter	\$ 3,139.06
FRANCIS KING	Selectman	\$ 3,100.00
MATTHEW MULHANE	Coach	\$ 3,099.00
PETER CAPOMACCHIO	Instructural Aide	\$ 3,087.85
MICHAEL BONNER	Substitute Teacher	\$ 3,050.00
BRIAN STOWELL	Selectman	\$ 3,000.00
KENNETH SCHOLD	Selectman	\$ 3,000.00
KEITH R. SERVANT	Summer School	\$ 3,000.00
JOSEPH COGGANS	Selectman	\$ 3,000.00
SHAUN L'ESPERANCE	Sub-Nurse	\$ 2,975.00
WILLIAM A. STEVENS IV	Firefighter	\$ 2,970.34
KEVIN ANDERSON		\$ 2,926.00
RITA LEBEL	Safety Officer	\$ 2,921.60
RYAN BOUCHER	Firefighter	\$ 2,884.10
MELODY MILNER	Instructual Aide	\$ 2,871.24
CRAIG ALLEN	Coach	\$ 2,755.00
PATRICIA WHITE-DAVIS	Sub Teacher	\$ 2,721.50
RAYMOND E HOBIN JR	Firefighter	\$ 2,649.73
LISA BOUDREAU		\$ 2,640.00
LINDA JOYCE	Secretary	\$ 2,583.00
JESSICA BERTHIAUME	School Dept. Sub Teacher	\$ 2,525.00
GEORGE VALERY	Assessor	\$ 2,520.00
JUDE CRISTO	Assessors	\$ 2,520.00
JAMES MORIN	Board of Health Inspector	\$ 2,520.00
DENNIS J. PIEL	Assessor	\$ 2,520.00
ARMAND WHITE	Board of Health Inspector	\$ 2,520.00
PATRICK MCKEON	Coach	\$ 2,505.00
SARAH VIGNEAU	Aftercare program	\$ 2,487.55
ALICE CONNELLY	Sub-Instructional Aide	\$ 2,485.91
DEBRA KUCZKA	School Dept. Sub Teacher	\$ 2,451.85
MARGARET SWENSON	Substitute Teacher	\$ 2,380.00
JAMES FOLEY	Custodial	\$ 2,364.84

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
ROBERT GIANNETTE	Firefighter	\$ 2,357.01
JULIE MURRAY	Summer Help	\$ 2,304.00
THOMAS KRUMSIEK	Firefighter	\$ 2,282.36
DENIELLE STASA	Summer School	\$ 2,250.00
LIANE MCGOWAN	High School Teacher	\$ 2,250.00
TERRY B. DOTSON	Sub-Teacher	\$ 2,160.00
RICHARD A LAVALLEE	Firefighter	\$ 2,128.32
ALYSA ASTRELLA	Sub Teacher	\$ 2,086.00
JASON ENOS	Firefighter	\$ 2,083.94
LAURIE EDWARDS	Sub Teacher	\$ 2,080.00
REBECCA BERTEL	School Dept. Sub Teacher	\$ 2,080.00
THOMAS BROWN	Board of Health Inspector	\$ 2,079.00
JODY POLAND	Sub Teacher	\$ 2,030.00
JANE POJANI	School Committee	\$ 2,029.10
LESLIE VIGNEAU	School Committee	\$ 2,028.52
THOMAS STEFANIK	Sub. Teacher	\$ 1,995.00
JARROD ANNESE	Firefighter	\$ 1,952.60
ARTHUR COREY	School Committee	\$ 1,947.24
THOMAS J. CLAWSON	School Committee	\$ 1,947.24
CAROL FOTOS	Sub Teacher	\$ 1,925.00
PAMELA JUDGE	Sub teacher	\$ 1,890.00
SUSAN VARIN	Substitute Tutor	\$ 1,885.00
MAUREEN MAROIS	Sub Teacher	\$ 1,750.00
PATRICIA LAUT	Sub Teacher	\$ 1,645.00
DAVID LAHAIR	Firefighter	\$ 1,641.26
GARY C NELSON	Sewer Commissioner	\$ 1,578.96
GEORGE ALLEN	Substitute Teacher	\$ 1,575.00
BRIAN COPPOLA	Firefighter	\$ 1,546.54
MAUREEN TOSCANO	Teacher Sub	\$ 1,530.00
FRANCIS R. BEAUDOIN	Senior Worker	\$ 1,500.00
DORIS GUIOU	Senior Worker	\$ 1,500.00
MARYANNE SIRARD	Senior Worker	\$ 1,500.00
TOM C LAVALLEE	Firefighter	\$ 1,489.36
ANTOINETTE BERNIER	Senior Worker	\$ 1,478.26
ANDREW CAMMUSO	Senior Worker	\$ 1,470.00
STEPHEN SAUCIER	Firefighter	\$ 1,453.56
RONALD E RICHARD	Special Police	\$ 1,320.00
DORIS GOYETTE		\$ 1,261.00
CAITLIN BILLE	School Dept. Sub Teacher	\$ 1,260.00
ROSE CATHCART		\$ 1,260.00
STEVEN COUTURE	Firefighter	\$ 1,253.81
ROBERT HERRIAGE	Senior Worker	\$ 1,222.50
SUZANNE STIMSON	Instructional Aide	\$ 1,213.99
BRIAN K GASCO	Assistant Gas/Plumbing Inspect	\$ 1,200.00
JOHN NICHOLSON	Fire Fighter	\$ 1,183.89
KAYCEE HUBLEY	Instructual Aide	\$ 1,160.48
BRIAN DEMPSEY	Grounds	\$ 1,140.00
ROBERT GAUTHIER	Senior Worker	\$ 1,140.00
JOSE CASTILLO	Senior Worker	\$ 1,125.00
CHARLES WINCER	Senior Worker	\$ 1,117.50
HAROLD ERICKSON	Sewer Commissioner	\$ 1,079.52
FRANK J. GAGLIARDI	Sewer Commissioner	\$ 1,079.52

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
RIITTA BOLTON	Shaw Principal	\$ 1,062.51
JAMES CASEY	Custodian Seasonal	\$ 1,056.00
JOSEPH DESCHENES	Seasonal Grounds Keeper	\$ 1,056.00
PETER BALKUS	Firefighter	\$ 1,050.44
CHARLES BURKE		\$ 1,050.06
LORI-ANN STOCKHAUS	Cafateria Sub	\$ 1,045.22
LISA GAYLORD	Police Dispatcher	\$ 1,020.00
WARREN GARDNER	Highway Snow Plower	\$ 1,001.00
JOHN ALICANDRO	Sub Teacher	\$ 980.00
BRIAN STOWELL	Firefighter	\$ 973.78
JULIANNE MITCHELL	Senior Worker	\$ 960.00
MARYLYNN GRIGGS	Sub Nurse	\$ 912.50
LEE STEPIEN	Sub Teacher	\$ 910.00
MICHELLE NADEAU - AYOTTE	Sub-Teacher	\$ 910.00
EVELYN DEVOE	Senior Worker	\$ 907.50
CHRISTOPHER NAFF	Custodian	\$ 899.25
CATHERINE SMITH	School Dept. Sub Teacher	\$ 875.00
MELINDA BONIN	Senior Worker	\$ 862.50
FRANCIS MORIN		\$ 855.00
VIRGINIA NORBECK	Senior Worker	\$ 817.50
BRANDON PERKINS	Custodians	\$ 808.50
MARLENA MATHEWS	Color Guard Coach	\$ 800.00
SANDRA DENARIS	Facilitator	\$ 787.50
NORMAN JACQUES	School Dept. Sub Teacher	\$ 770.00
DAWNMARIE KNIGHT	Sub Teacher	\$ 770.00
LUCILLE WARD	Cheerleader Coach	\$ 755.00
BONNIE MORANA	Asa Waters Facilitator	\$ 750.00
MARIANNE HOUBRE	Senior Worker	\$ 738.75
ROBIN LICARIE	School Dept. Sub Teacher	\$ 719.25
MARJORIE MILLS	Sub Nurse	\$ 712.50
NANCY LECLAIRE	Senior Worker	\$ 701.25
CHARLSEY GENTILE	Sub teacher	\$ 700.00
HEATHER BRIGGS	Sub Cafe Worker	\$ 650.17
IRENE BERUBE	After School Program Worker	\$ 615.33
JOSHUA CONOVER	Band Instructor	\$ 600.00
MARIE COLACCHIO	Asa Waters Facilitator	\$ 600.00
CHRISTOPHER BOULETTE	Seasonal Groundkeeper	\$ 576.00
SANDRA M. GASPIE	Secretary	\$ 562.38
CAILIN BULLETT	After School Care	\$ 560.20
LINDA SIMULAVICH	Sub Teacher	\$ 560.00
ELIZABETH SANTORO	School Dept. Sub Teacher	\$ 553.75
NEDAA AL-SALMAN	Cafateria Sub	\$ 539.08
JOSEPH DAHROOGE	Public Library	\$ 525.03
JAMES HICKEY	Senior Worker	\$ 525.00
MELISSA BREWER-CORASH	Sub Teacher	\$ 525.00
SUSAN PERRO	Sub Nurse	\$ 500.00
BRIAN ASHMANKAS	Selectman	\$ 500.00
GABRIEL MARDOC	Band Teacher	\$ 500.00
JASON RODOPOULOS	Highway-Plower	\$ 498.75
AMY PAQUETTE	Sub Teacher	\$ 490.00
BRIAN ASHMANKAS	Sub Teacher	\$ 490.00
DANNETTE KAMINS	Substitute Cafe	\$ 444.43



# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
BARBARA F. BLAVACKAS	Poll Worker	\$ 443.00
VERONICA WOOD	Poll Worker	\$ 443.00
ELIZABETH A PICHIERRI	Poll Worker	\$ 443.00
JOAN CAFORIO	Poll Worker	\$ 443.00
DENNIS HILL	Faciliator Asa Waters	\$ 435.00
BRIAN DALTON	Recruit-Call Firefighter	\$ 433.96
DEANNA KING	Sub- Teachewr	\$ 420.00
WILLIAM BOUVIER	Sub Teacher	\$ 420.00
KYLE DEAN	Sub Teacher	\$ 420.00
ALINE BOURDEAU	Asa Waters Facilitator	\$ 412.50
BARBARA TUBBS	Poll Worker	\$ 407.00
HELEN F WHITE	Poll Worker	\$ 407.00
CHRISTINA ERICKSON	Poll Worker	\$ 407.00
SHIRLEY HUCHOWSKI	Poll Worker	\$ 407.00
FILOMENA PISCITELLI	Poll Worker	\$ 374.00
EVA DONOVAN	Poll Worker	\$ 374.00
DORIS E BIANCULLI	Poll Worker	\$ 374.00
CAROL ANN ARMY	Poll Worker	\$ 374.00
PATRICIA MACJEWSKI	Poll Worker	\$ 374.00
MARIE KOSIBA	Poll Worker	\$ 374.00
AQUILINA BOIRE	Poll Worker	\$ 374.00
MARY BOIRE	Senior Wkr/Poll Worker	\$ 374.00
ROSANNA TABOR	Poll Worker	\$ 374.00
ELEANOR POWERS	Poll Worker	\$ 374.00
CLAIRE MORIN	Poll Worker	\$ 374.00
JEAN PEARE	Senior Worker	\$ 360.00
KARONLAY VALENCIA	Sub Teacher	\$ 350.00
LAUREN TETZEL	Sub Teacher	\$ 350.00
JENNIFER NIETUPSKI	School Committee	\$ 324.54
WILLIAM BOROWSKI	School Committee	\$ 324.54
KEVIN PLANTE	School Committee	\$ 324.54
LORRAINE WILCZYNSKI	Senior Worker	\$ 318.75
JENNIFER KOWSIK	Sub Teacher	\$ 315.00
ANDREW RAFFA	Firefighter	\$ 307.24
JERILYN STEAD	Teacher/retiree/registrar	\$ 300.00
MARY BRAWN	Registrar	\$ 300.00
SAMANTHA SWENSON	Band	\$ 300.00
EVERETT H GRAHN	Registrar	\$ 300.00
HENRY ALLARD	Firefighter	\$ 300.00
JONATHAN CUNEO	Firefighter	\$ 300.00
SASHA STRONG	Sub Teacher	\$ 280.00
LAUREN EKNOIAN	Sub Teacher	\$ 280.00
JILLIAN ZAGURA	Substitute Teacher	\$ 280.00
KAREN HIGGINS	Substitute Teacher	\$ 280.00
JESSICA GILLIAM	Sub Teacher	\$ 280.00
IRENE ARMY	Public Library	\$ 264.00
CAROLE CHIRAS	Sub Teacher	\$ 260.00
RUTH E. GRUNDSTROM	Poll Worker	\$ 256.00
ANNIE COONS	Poll Worker	\$ 256.00
PATRICIA LABONTE	Sub Teacher	\$ 250.00
RONALD ETHIER	Poll Worker	\$ 246.00
DORIS COLLETTE	Poll Workers	\$ 246.00

# **TOWN EMPLOYEE SALARIES**

<b>Employee</b>	<b>Title</b>	<b>FY10 Gross</b>
FRANCES M GAUTHIER	Poll Workers	\$ 216.64
FLORENCE CORREIRA	Asa Waters Facilitator	\$ 210.00
LUCIAN HUNT	Sub Teacher	\$ 210.00
ANDREW MARTIN	Sub-Teacher	\$ 210.00
AMANDA TROTTIER	Substitute Teacher	\$ 210.00
JOHN DIORIO	Sub Teacher	\$ 210.00
CAROL VULTER	Asa Waters Facilitator	\$ 202.50
TODD E. ARMY	Constable	\$ 200.00
THOMAS J FOX	Moderator	\$ 200.00
NATALIE BOLDEIA	Instructual Assistant	\$ 173.25
ROBERT LUFF	Sub Nurse	\$ 140.00
RACHEL WALL	Sub - Teacher	\$ 140.00
RYAN HINSON	Sub Teacher	\$ 140.00
SANDRA ROY	Sub Teacher	\$ 140.00
REBECCA CHARNIAK	Substitute Teacher	\$ 140.00
KAREN MAGUIRE	Elmwood Street School Teacher	\$ 140.00
LISA SALONICH	Sub Teacher	\$ 140.00
MEGAN BERTEL	sub-teacher	\$ 130.40
MICHAEL SCIASCIA	Firefighter	\$ 128.80
EDWARD RYAN, JR	Poll Worker	\$ 128.00
ANN MOLINARI	School Dept. Sub Nurse	\$ 125.00
DAWN SOLOD	Sub Nurse	\$ 125.00
ROSANNE PALUMBO	Sub Nurse	\$ 125.00
ERIN BEAUCHAMP	Cafe Worker Sub	\$ 123.45
PATRICIA COONEY	Pollworker	\$ 118.00
ELLEN RIGATTI	Poll Worker	\$ 118.00
AMY CURRAN	Cafeteria Worker	\$ 98.76
MONIKA MCFAUL	Teacher Aide	\$ 98.35
WILLIAM SANTIC JR.	Instructural Aide	\$ 84.14
DEBORAH ANDERSON	School Cafeteria Worker	\$ 79.08
JOAN D RAYMOND	After School Program Worker	\$ 77.10
KAREN L. MATSON	School Dept. Sub Nurse	\$ 75.00
DARLENE RUSSELL	Safety Office	\$ 73.04
CHELSEY BERNARD	Substitute Teacher	\$ 70.00
DIANE MCNALLY	Sub-Teacher	\$ 70.00
NATHAN REICH	Substitute Teacher	\$ 70.00
MINU GUPTA	Sub Teacher	\$ 70.00
ARIELLE PASQUALE	Sub Teacher	\$ 70.00
MEREDITH AZEVEDO	Sub-Teacher	\$ 70.00
NANCY WHITTIER	Substitute Teacher	\$ 70.00
DOLORES WHITE	Asa Waters Facilitor	\$ 67.50
CYNTHIA ROMEO	Sub Nurse	\$ 62.50
ALYSSA LIZOTTE	After School Worker	\$ 60.00
ELYSIA HUMPHREY	After School Care Worker	\$ 52.00
ADAM NASH	After Care Worker	\$ 52.00
SERENA HARRIS	After School Care	\$ 52.00
HELEN CARRIGNAN	Poll Worker	\$ 51.31
JOHN F. LEAVENS	Firefighter	\$ 40.61
MARGARET LACOMFORA	Sub Teacher	\$ 35.00
JEFFREY O'BRIEN	Firefighter	\$ 3.22

## TREASURER/COLLECTOR

Bank Balance @ 07/01/09	\$15,131,514.17	
Receipts 07/01/09 - 06/30/10	\$44,744,869.66	<u>\$59,876,383.83</u>

Bank Balance @ 07/01/10	\$14,181,842.06	
Payables 07/01/09 - 06/30/10	\$25,954,628.11	
Payroll 07/01/09 06/30/10	\$19,739,913.66	<u>\$59,876,383.83</u>
		\$0.00

### **Earnings on Investments:**

Interest Income-General Fund	\$17,873.99	
Interest Sewer Stabilization	\$60,086.51	
Interest Income-Sewer Enterprise	\$30,532.95	
Interest Income-Stabilization Fund	\$5,456.94	
Interest Income-Trust Funds	\$2,667.72	
<b>Total Earnings</b>		<u>\$116,618.11</u>

### **Tax Title Collections:**

Tax Liens Redeemed	\$191,474.58	
Tax Title Interest & Fees	\$28,115.57	
<b>Total Collected</b>		<u>\$219,590.15</u>

### **Salaries 07/01/08-06/30/09**

Denise Marlborough, Treasurer/Collector	51,958.97	
Maureen Gibson, Assistant Treasurer/Collector	38,979.60	
Sherrie Brousseau, Payroll Clerk	7,902.96	
Maggie Dailey, Head Clerk	35,817.60	
		<u>134,659.13</u>

Respectfully submitted,

Denise Marlborough, CMMT/CMMC  
Town Treasurer/Collector



TOWN COLLECTOR									
YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED VOID OR APPORT.	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT	
1988	MOTOR VEHICLE EXCISE	11.67	\$0.00	\$0.00	11.67	\$0.00	\$0.00	\$0.00	
1989	MOTOR VEHICLE EXCISE	20.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	
1990	MOTOR VEHICLE EXCISE	20.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	
1993	MOTOR VEHICLE EXCISE	13.75	\$0.00	\$0.00	\$13.75	\$0.00	\$0.00	\$0.00	
1994	MOTOR VEHICLE EXCISE	28.75	\$0.00	\$0.00	\$28.75	\$0.00	\$0.00	\$0.00	
2000	MOTOR VEHICLE EXCISE	14.17	\$0.00	\$0.00	\$14.17	\$0.00	\$0.00	\$0.00	
2001	MOTOR VEHICLE EXCISE	118.23	\$0.00	\$0.00	\$118.23	\$0.00	\$0.00	\$0.00	
2002	MOTOR VEHICLE EXCISE	93.54	\$0.00	\$0.00	\$93.54	\$0.00	\$0.00	\$0.00	
2003	MOTOR VEHICLE EXCISE	195.11	\$0.00	\$0.00	\$195.11	\$0.00	\$0.00	\$0.00	
2004	MOTOR VEHICLE EXCISE	354.39	\$0.00	\$0.00	\$354.39	\$0.00	\$0.00	\$0.00	
1999	REAL ESTATE	\$12.80	\$0.00	\$0.00	\$12.80	\$0.00	\$0.00	\$0.00	
	SEWER USE ON REAL ESTATE	\$582.27	\$0.00	\$0.00	\$582.27	\$0.00	\$0.00	\$0.00	
2005	MOTOR VEHICLE EXCISE	\$9,968.79	\$0.00	\$0.00	\$1,432.30	\$0.00	\$0.00	\$8,536.49	
2006	PERSONAL PROPERTY	\$74.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.26	
2007	MOTOR VEHICLE EXCISE	\$18,743.39	\$0.00	\$0.00	\$1,776.65	\$132.50	\$0.00	\$16,834.24	
	PERSONAL PROPERTY	\$271.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.82	
	MOTOR VEHICLE EXCISE	\$23,041.58	\$74.48	\$1,562.10	\$3,998.84	\$2,350.15	\$0.00	\$18,329.17	
	BOAT EXCISE	\$605.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$580.00	
2008	REAL ESTATE	\$5,345.00	\$0.00	\$0.00	\$1,524.94	\$0.00	\$0.00	\$3,820.06	
	SEWER USE ON REAL ESTATE	\$71.97	\$0.00	\$0.00	\$71.97	\$0.00	\$0.00	\$0.00	
	PERSONAL PROPERTY	\$74.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.26	
	MOTOR VEHICLE EXCISE	\$36,601.80	\$3,181.22	\$3,666.86	\$17,983.91	\$4,596.47	\$0.00	\$20,869.50	
	BOAT EXCISE	\$732.00	\$0.00	\$0.00	\$181.00	\$0.00	\$0.00	\$551.00	
2009	REAL ESTATE	\$284,885.02	\$0.00	\$6,356.96	\$255,146.01	\$400.00	\$14,064.44	\$21,631.53	
	SEWER APPORTIONMENT	\$2,490.10	\$0.00	\$0.00	\$2,340.10	\$0.00	\$150.00	\$0.00	
	COMMITTED INTEREST	\$1,264.24	\$0.00	\$0.00	\$1,201.84	\$0.00	\$62.40	\$0.00	
	SEWER USE ON REAL ESTATE	\$13,733.99	\$0.00	\$0.00	\$12,557.99	\$0.00	\$754.58	\$421.42	
	SUPPLEMENTAL REAL ESTATE	\$453.16	\$0.00	\$0.00	\$453.16	\$0.00	\$0.00	\$0.00	
	PERSONAL PROPERTY	\$7,734.22	\$0.00	\$0.00	\$3,528.33	\$0.00	\$0.00	\$4,205.89	
	MOTOR VEHICLE EXCISE	\$134,564.78	\$196,650.06	\$14,302.34	\$295,500.35	\$18,632.60	\$0.00	\$31,384.23	
	BOAT EXCISE	\$6,078.00	\$6,078.00	\$64.57	\$5,543.57	\$60.00	\$0.00	\$539.00	
	SEWER USE	\$179,573.43	\$0.00	\$0.00	\$50,180.70	\$0.00	\$1,233.38	\$128,159.35	...
2010	REAL ESTATE		\$17,630,454.63	\$15,699.07	\$17,060,717.42	\$201,209.62	\$106,037.83	\$278,188.83	
	SEWER APPORTIONMENT		\$129,525.52	\$0.00	\$124,543.02	\$0.00	\$1,140.00	\$3,842.50	
	COMMITTED INTEREST		\$83,178.09	\$0.00	\$79,936.28	\$0.00	\$525.45	\$2,716.36	
	SEWER USE ON REAL ESTATE		\$144,357.00	\$0.00	\$120,734.77	\$0.00	\$5,685.74	\$17,936.49	
	SUPPLEMENTAL REAL ESTATE		\$16,030.60	\$0.00	\$8,524.88	\$0.00	\$0.00	\$7,505.72	
	PERSONAL PROPERTY		\$1,012,790.92	\$3,879.69	\$1,006,930.08	\$58.19	\$0.00	\$9,682.34	
	MOTOR VEHICLE EXCISE		\$1,371,384.58	\$7,771.26	\$1,215,552.87	\$29,922.57	\$0.00	\$133,680.40	
	SEWER USE		\$1,714,789.54	\$206.01	\$1,501,315.17	\$13,042.64	\$0.00	\$200,637.74	
	TOTALS	\$721,693.49	\$22,308,494.64	\$53,508.86	\$21,773,140.83	\$270,429.74	\$129,653.82	\$910,472.60	
	MUNICIPAL LIENS - \$24,325.00								
	***\$128,159.35 WAS CERTIFIED TO ASSESSORS FOR ADDITION TO FISCAL 2010 RE								
	CERTIFICATE FOR DISSOLVING BETTERMENTS - \$360.00								

# REPORT OF THE BUILDING DEPARTMENT

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The Building Inspector, Robert J. Blackman, is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector, Vincent J. Cormier, is appointed annually, by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector, Gregory Gauthier assisted by Brian Gasco, is appointed by the Millbury Town Manager, (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

For fiscal year 2010 the building department received the following permit fees:

Building Inspections	\$191,426.39
Plumbing Gas Inspections	\$ 18,915.00
Electrical Inspections	\$ 16,696.00

Building, Wiring, and Plumbing permits can be obtained by contacting the Building Department which is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2<sup>nd</sup> and 4<sup>th</sup> Tuesday until 7:00 PM or by appointment for your convenience.

Building Department Salaries:

<b>Robert Blackman, Building Inspector/Code Enforcement Officer:</b>	<b>\$63,754.79</b>
<b>Cindy Allard, Head Clerk:</b>	<b>\$36,073.96</b>
<b>Vincent Cormier, Wiring Inspector:</b>	<b>\$12,741.60</b>
<b>Greg Gauthier, Plumbing/Gas Inspector:</b>	<b>\$17,133.96</b>
<b>Brian Gasco, Asst. Plumbing/Gas Inspector:</b>	<b>\$ 1,200.00</b>



# REPORT OF THE DEPARTMENT OF PUBLIC WORKS

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The Department of Public Works consists of Highway, Sewer, Parks, Transfer Station, Cemetery, and the Tree Division. The members of the Department of Public Works respectfully submit our Annual Town Report to the citizens of Millbury for the fiscal year ending June 30, 2010.

## **Highway Division**

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of plowing snow, sweeping streets, cleaning catch basins, repairing drainage culverts, roadside mowing, street asphalt repair, grading of dirt roads, center line painting and performing drainage improvements. All this work is carried out under the leadership of Working Foreman Joe Kosiba and performed by Michael Murray, Bill Berthume, Keith Caruso and Scott Elie. Richard Hamilton, our Town Mechanic, is responsible for the repair and maintenance of all DPW equipment, as well as all police cruisers and fire apparatus in town. Diane Lewos is the very capable and long serving Head Clerk of the Highway Division.

## **Highway Division Projects Completed**

Installed cold patch in pot holes all winter  
Re-painted all center roadway lines and crosswalks in the Town  
Swept every street in Millbury  
Cleaned catch basins as needed  
Hauled catch basin material and street sweepings to Upper Blackstone holding area  
Cleaned all stormceptors in the Town  
Re-painted all center roadway lines and crosswalks in the Town  
Re-graded all dirt roads as needed  
Performed roadside mowing as needed, as well as mowing the Butler Farm area  
Repaired deteriorated catch basin frame and cover chimneys  
Completed design for the repair of the decaying Brierly Pond Dike and Dam  
Completed design for the replacement of the McCracken Road drainage culvert  
Completed High School drainage improvements  
Maintained all Veterans monuments

## **Chapter 90 Paving Projects Completed**

Install new drainage on Stowe Road  
Replace drainage culvert under McCracken Road  
Resurface Wedgewood Circle  
Hire Central Mass Regional Planning Commission to perform a Pavement Management Study

## **Snow and Ice**

The Department responded to a 13 snow events for the winter season. Five were plowable storms and 8 required salting and sanding only. The Highway Department also removed snow from the center of Town.



# **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

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## **Sewer Division**

During the fiscal year, the Sewer Department invited residents to tie into new sewer expansion areas in East Millbury. This project provided sewer service to 232 additional homes. The Sewer Division also began a study to reduce the infiltration and inflow of groundwater and storm water runoff into the sewer lines.

The Millbury Sewer Department is led by our long serving and dedicated Sewer Superintendent Brad Lange. He is assisted by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. Pat Davidson was our very capable Head Clerk during this period. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 15 pump stations which serve 3,352 customers. The average daily flow is approximately 1,000,000 gallons per day.

## **Transfer Station**

This Division, which is visited many times by the residents of Millbury, is ably staffed by Lead Foreman Bob Roy and Norma Madore. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. This has resulted in a cost savings to the Town of approximately \$50,000.00 per year. The metal recyclable program continues to be a profit making venture for the town. The Department has been reimbursed several thousand dollars since July 2007. Recycling is encouraged and residents should be commended for their efforts to recycle.

## **Parks**

The Parks Division, led by Lead Foreman Carl Ward, maintains the Washington Street Park, the Greenwood Street Park, the Jacques Park and the East Millbury Park, as well as the Tot Lot on Millbury Avenue. This consists of five ball fields and soccer fields. They also maintain the Senior Center, Town Common, Town Library and the Asa Waters grounds. The result of this Division's dedication and effort is several beautiful and useful areas for the residents to enjoy recreation, athletics and assembly.

## **Tree Division**

The Tree Division is responsible for all public shade trees within the Town. The Division, which is led by Ron Depres, works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. Identified dead and diseased trees are removed and stump grinding is completed.

## **Cemetery Division**

The Cemetery Commission is responsible for the three town cemeteries - the Central Cemetery, which is located at the end of Waters Street, the historic Providence Street Cemetery on Providence Street and the historic Dwinell Family Cemetery on Dwinell Road. The Cemetery Division of the Department of Public Works maintains the three town cemeteries. The Division, led by Ray Ledoux, takes pride in maintaining these sacred properties with perpetual care. Cemetery duties include grass mowing, general clean-up, repair and maintenance and removal of

## REPORT OF THE DEPARTMENT OF PUBLIC WORKS

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seasonal flowers. There were 65 burials at the Central Cemetery in fiscal year 2010. Forty four new lots were sold for a total revenue of \$ 22,000.00.

As a result of limited space within the cemetery, lots are sold on an as needed basis. The Cemetery Commission is always searching for additional grave sites and funding sources to expand and beautify our Millbury cemeteries. A cemetery expansion project was completed in the spring of 2010.

### **Summer Help**

A special note of thanks goes to the following great group of student summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

Mike Paquette	Adam Roy	Craig Dean	Connor Devlin
Cody Pearson	Joe Kosiba	Matt Peloquin	

Sincerely,

John J. McGarry, PE  
Director of Public Works

# REPORT OF THE PARKS COMMISSION

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To the Honorable Board of Selectmen and the Citizens of the Town Millbury, we hereby respectfully submit the report of the Parks Commission for fiscal year 2010. The Commission is responsible for ensuring the maintenance and safety of all town parks, which include:

Millbury Town Common  
Millbury Little Common (including the message board)  
Washington Street Park  
Greenwood Street Park  
East Millbury Park (Wheelock Avenue)  
Jacques Field (West Main Street)  
Tot Lot (Millbury Avenue)  
Little Dorothy Recreation Area

The Millbury Parks Commissioners are:

Ronald Marlborough, Chairman  
John Dufresne, Vice Chairman  
\*Randolph (Randy) Mogren  
Norman Gonyea  
Mario Sarro  
\*\*\*Robert Ayotte

Joyce Ostrowski, Secretary

\*died in office

\*\*\*appointed to fill vacancy

## Assignment of Fields

The Parks Commission is responsible for the assignment of town fields for various sports leagues. A field assignment meeting for spring/summer use is held in late winter and is followed by the regularly scheduled meeting in March at which time the assignments are made. The field assignment meeting for the fall is normally held during a regularly scheduled summer meeting of the Parks Commission. This year the parks were home to baseball, softball, basketball and soccer teams.

## July 4<sup>th</sup> Road Race

Every year on the 4<sup>th</sup> of July, the Parks Commission sponsors a road race for all age groups. The race begins at the High School and ends at Windle Field. The first 100 participants are given a free T-shirt and trophies are awarded for 1<sup>st</sup> place male and 1<sup>st</sup> place female in six age categories. This year the race had over 90 registered participants.

## Millbury Town Common

Santa on the Common is an annual event enjoyed by the young and the young at heart. Polaroid photographs are taken and given to the visitors for free. **Thank you** to the Millbury Lions Club for donating funds for the purchase of the film each year and to David Zanauskas of Spencer who is a jolly addition to the SOTC team! The Millbury Town Common is also the home of the long-standing traditional manger scene.



## REPORT OF THE PARKS COMMISSION

The grand European copper beech tree which stood on the Common for more than 100 years stood about 80 feet tall and had a diameter of about 6 feet. Due to disease, it was removed in the spring of 2009. Warren Gardner of Matt's Tree Service and Selectmen Fran King and Brian Stowell led a fundraising drive to purchase and plant a new tree. Proceeds from Selectman King's chili cook-off along with donations from town residents and businesses allowed the men to purchase a larger tree than was first planned.

On April 15, 2010 the new 20 foot tall, 6 inch diameter European copper beech was planted by representatives of Cedar Lawn Tree Service of Ashland, Matt's Tree Service of Millbury and the town's Department of Public Works. The official tree dedication ceremony was held at 10 a.m. on Arbor Day, April 30<sup>th</sup>, and included local fourth grade students as well as members of the Board of Selectmen, the Town Manager and other citizens. The students all received a commemorative seedling.



Photo by Edd Cote

After waiting patiently all day, Kyle Bernard, 4, assisted by Warren Gardner, puts in the first shovel of soil securing the new European Copper Beech tree planted on the Common.

# REPORT OF THE BOARD OF ASSESSORS

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Total appropriations to be raised by taxes:	\$32,403,264.00
Total appropriations to be taken from available funds:	234,030.69
Total appropriations to be taken from Sewer Enterprise	3,435,004.50
Total appropriations to be taken from free cash	<u>9,032.61</u>
	36,081,331.80

Offsets to Cherry Sheets:	
School Lunch Programs:	9,944.00
Public Libraries:	<u>14,303.00</u>
	\$24,247.00
Snow & Ice Deficit	24,247.00
	208,945.77

Other Local expenditures to be raised:	
Central Mass. Regional Planning	3,079.92
Prior years Deficit	<u>23,593.21</u>
	26,673.13
County Tax	26,673.13
Overlay	369,999.00
	294,023.71

**Gross amount to be raised: \$37,005,220.41**

## **ESTIMATED FUNDS AND AVAILABLE FUNDS:**

ESTIMATED RECEIPTS FROM THE STATE		8,624,994.00
AVAILABLE FUNDS		243,063.30
FREE CASH TO REDUCE RATE		1,579,517.39
ENTERPRISE FUND		3,435,004.50
LOCAL ESTIMATED RECEIPTS:		
Motor Vehicle Excise	1,575,000.00	
Other Excise	2,500.00	
Penalties & Interest on taxes & excise	60,600.00	
Payments in Lieu of taxes	1,968,600.00	
Charges for Services trash disposal	72,000.00	
Fees	71,000.00	
Rental	20,000.00	
Department revenue-Libraries	5,500.00	
Other departmental revenue	21,225.00	
Licenses & Permits	223,150.00	
Fines & Forfeits	72,000.00	
Investment Income	50,000.00	
Miscellaneous recurring	339,994.00	
Miscellaneous non-recurring	<u>-0-</u>	
TOTAL OF LOCAL ESTIMATED RECEIPTS	\$4,481,569.00	\$4,481,569.00

**TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS \$18,364,148.19**

# REPORT OF THE BOARD OF APPEALS

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TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino,

Vice Chairman, Paul Nigosian

Clerk, Daniel Mezynski

Harold Proodian

Glenn Hand

Alternates: Gary Schold, Robert Simmarano

The Board's powers are as follows:

To hear and decide applications for Special Permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for Variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman



# REPORT OF THE PLANNING BOARD

---

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2010.

A total of fifteen (15) meetings were held in Fiscal Year 2010. Attendance for the Planning Board meetings was as follows:

<u>Members</u>	<u>Present</u>	<u>Absent</u>	<u>Total</u>
Richard Gosselin, Chairman	14	1	15
Anna Lewandowski, Vice-Chair	15	0	15
Jeffrey Markarian, Clerk	14	1	15
Paul Piktelis, Member	15	0	15
Gary Schold, Member	10	5	15
Edd Cote, Associate Member	13	0	13

## APPROVAL NOT REQUIRED PLANS

There were four (4) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2010. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

## SPECIAL PERMITS

There are numerous situations and proposals that require a Special Permit, a process in which the Planning Board is charged with determining whether a particular development should be allowed to occur. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits applied for during the fiscal year, and the Board's decisions:

***Multifamily Special Permits:*** Two (2) applications were filed under this section of the Zoning Bylaw. One application was approved, with conditions, for one additional dwelling unit on Leslie Lane. One application, approved with conditions, was for a five unit condominium project on North Main Street that was previously approved by the Planning Board, however the permit had expired.

***Site Plan Review/Stormwater Management Permit:*** One (1) application was approved, with conditions, for a landscaping business and additional commercial uses on Grafton Street.

# REPORT OF THE PLANNING BOARD

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***Wireless Communications Facility Special Permits:*** Two (2) applications for co-location on existing cell towers, one at 93 Worcester Providence Pike and one at 428 Greenwood Street, were filed under this section of the Zoning Bylaw, both were approved, with conditions.

## SUBDIVISIONS

There were five (5) requests for modification of an existing definitive subdivision filed with the Planning Board, to extend the time for completion. All five were approved by the Board: Cronin Brook Heights, off of Braney Road; Clearview Estates, off of Park Hill Avenue; Watson Estates, off of McCracken Road; Patriot Place Estates, off of Howe Avenue; and Overlook Estates, off of Overlook Avenue.

## CURRENT ISSUES

At the Annual Town Meeting in May of 2010, the Town adopted numerous amendments to the Zoning Bylaws, including certain housekeeping items, pre-application review requirement as part of the site plan review process, regulation of real estate signs within multi-family developments, a by-right site plan approval process, revisions to the Wind Energy Systems bylaw, and adoption of a new Aquifer and Watershed Protection Overlay District bylaw to replace current bylaw and establish measures to protect Millbury's drinking water supply.

**Subdivision Rules & Regulations:** The Board adopted the following revisions to the current Subdivision Rules & Regulations Governing the Subdivision of Land: Approval with Bonds or Surety, or with Mortgage Agreement shall include a 25% minimum contingency factor; Applicant may request a partial release of Performance Guarantee; the Planning Board, on its own motion, shall have the authority to modify, amend or rescind its approval of a definitive subdivision; and the Board shall require that curb cut ramps contain detectable warnings.

The Town's application for \$85,000 to study the feasibility of installing an industrial-scale wind turbine at Butler Farm was successful. The Town engaged Weston & Sampson for that purpose.

In February 2010, the Conservation Commission's purchase of two parcels of land totaling 25 acres that abut the Brierly Conservation Area and historic Old Common Road was completed. This represented the culmination of a year-long effort by the Town Planner, Conservation Commission, Metacomet Land Trust, Millbury Improvement Initiative, and Friends of Millbury Open Spaces to raise the \$240,000 necessary to purchase the land. The project partners obtained grants from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water & Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership Program. To supplement the grant monies, the project partners obtained nearly \$30,000 in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor also donated materials and labor to construct a gravel parking area at the new trailhead off of Old Common Road. An interpretive sign containing history of the

## REPORT OF THE PLANNING BOARD

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area and the project was also installed at the trailhead. To celebrate the success and thank major donors, a “Happy Trails Celebration” took place at the VFW in May 2010.

Development of an updated computer mapping system of town-wide data continued to be a primary focus. Zoning-based assessor’s maps are now available in the Assessors’ Office and Department of Planning and Development.

The Planning Board continues to police issues at various residential, commercial and industrial developments that are under construction.

\* \* \* \* \*

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channel 13. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.



# REPORT OF THE CONSERVATION COMMISSION

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To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the fiscal year 2009-2010.

The Commission held 21 meetings and the attendance was as follows:

	Present	Absent
Donald Flynn, Chairman	18	3
Ron Stead, Vice-Chair	16	5
David Palleiko, Clerk	16	5
Jim Boucher, Member	19	2
David Boudreau, Member	16	4

The following is a list of activities done by this Conservation Commission:

Notice of Intent	16
Request for Determination of Applicability	6
Abbreviated Notice of Resource Area Delineation	0
Certificate of Compliance	13
Extension Permits	7
Amendments	0
Enforcement Orders	6
Emergency Certifications	0
Site Inspections	59

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (N.O.I.), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (R.D.A.) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

In March 2010, the Conservation Commission completed the acquisition of a 15-acre, archeologically-sensitive, undeveloped parcel that, together with a non-contiguous 10-acre forested parcel, serve as the newest additions to the Brierly Pond Conservation Area. The conservation area now consists of nearly 100 contiguous acres of protected open space within walking distance of two of Millbury's oldest village neighborhoods, Old Common and Bramanville, and one of its newest, Brierly Pond Village. In order to raise the \$240,000 necessary to purchase the property, the Conservation Commission partnered with the Metacomet Land Trust, the Millbury Improvement Initiative and the Friends of Millbury Open Spaces, which is an ad-hoc group of volunteers who coordinated the fundraising campaign. Grant monies were received from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water

## REPORT OF THE CONSERVATION COMMISSION

& Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership Program. To supplement the grant monies, the project partners obtained nearly \$30,000 in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor, Mike Benard, also donated materials and labor to construct a new gravel parking area at the new trailhead off of Old Common Road.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.



Former site of Rich's Mill off Carlton Rd

# REPORT OF THE EARTH REMOVAL BOARD

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To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

The Annual Report of the Millbury Earth Removal Board (ERB) for fiscal year 2010, from July 1, 2009 - June 30, 2010 is hereby submitted. This Board is charged with following the general purpose of the ERB which is to govern any excavation, disturbance or removal of more than 500 cubic yards of soil within a twelve month period. The Bylaw and applications are available in the Town Clerk's office.

The Board held 6 meetings and attendance was as follows:

	<u>Present</u>	<u>Absent</u>
**Joseph Coggans, Chairman	5	0
Al Peloquin, Vice-Chairman	6	0
Anna Lewandowski	5	1
Thomas Brown	5	1
Leonard Mort	6	0
***Brian Ashmankas	1	0

\*\*resigned

\*\*\*appointed to fill vacancy

Also in attendance at most meetings were ERB secretary Joyce Ostrowski and engineer James Malley.

During this fiscal year the ERB discussed the pros and cons of amending the Bylaws and the Rules & Regulations. Over the course of three meetings, and with the advice of the engineer, the Board voted to not make any changes.

Most developments approved by the Planning Board must apply to the ERB. Meetings are held the third Tuesday of the month as needed in the Municipal Office Building. Any input from the citizens of Millbury is welcome.

Respectfully submitted,

Joseph Coggans, Chairman



# REPORT OF THE MILLBURY PUBLIC LIBRARY

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The Millbury Public Library wishes to thank all our patrons, friends and the Town of Millbury for a very busy and successful year. Thanks also to the Friends of the Millbury Public Library, The Millbury Cultural Council, Mary B. Grogan Grant and those who have donated to the library financially and through books. It has been shown that when the economy slows down the Library use goes up. Our patrons are signing up for more library cards, taking out additional books, CDs, DVDs, audio books plus magazines. The magazine increase is due to people stopping their own subscriptions at home. They come in to read the newspapers and browse the shelves for fiction and nonfiction books.

Thanks to State Aid to Libraries the library received eight new computers for the library staff and the patrons. In the fall we will also be adding two new public computers. The Library computers are still in high demand because many patrons don't have their own computers or internet access in their homes. Many patrons are using the computers for job searching and filling out online applications. These computers sometimes are the only way for these patrons to continue their search for employment. Many students also come in to use the computers for homework and research projects.

The children's room has been a very busy place. We have a senior aid doing storytimes. She reads stories on topics likes cats, dogs and holidays with a craft. We also have "Messy Fingers" which is a science program for children three and up. The children had fun learning about bears, magnets and ice. Storytimes had between 10 to 15 children and parents per week. The "Messy Fingers" programs had 13 children plus parents sign up for the twice a month sessions. Both are very important to the younger children that need brain and hands-on stimulus to learn and grow.

The Mary B. Grogan Grant allowed us to present animal programs during February and April school vacation weeks. In February the library came alive with Creature Teacher. Rick Roth and his menagerie, including Kinkajou, turtles, a huge bullfrog and lizard, delighted all who came to see and even touch some of the animals. In April we had the Tidal Pool exhibit from the New England Aquarium again splash its way into the library. Patrons, young and old, received the opportunity to touch wildlife from our local Atlantic Ocean.

The Friends of the Millbury Public Library and the Millbury Cultural Council supported other programs for the children at the Library. This year's summer reading program was "Go Green @ your Library". We had 154 children signup for the reading program did a fantastic job reading this summer. The children and patrons were treated to some wonderful Tuesday night programs of puppets, storytelling, music and a "Millbury has Talent" contest. The talent show was terrific with 18 contestants. For the second year in a row this contest proves that Millbury has some excellent future talent.

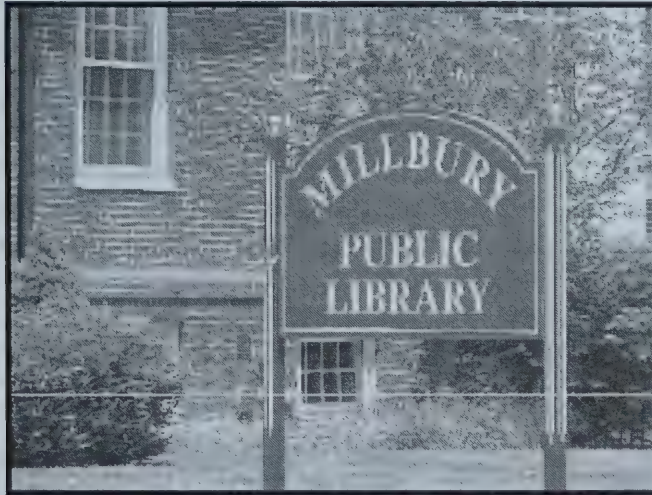
The Library had nine volunteers last year who gave a total of 326 hours.

Our annual picnic was a huge success. Thank you to everyone who cooked and helped made it a wonderful day.

# REPORT OF THE MILLBURY PUBLIC LIBRARY

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The Library is a powerful resource to the residents of Millbury helping them educate, inform, and empower themselves and their families. Please come and check us out.



## Statistical Highlights for Fiscal Year (July 2009- June 2010)

FY09		FY10	
Library Collection	51,308	Library Collection	54,403
Circulation	58,616	Circulation	60,812
Interlibrary Loans (ILL)		Interlibrary Loans (ILL)	
Received	8,616	Received	5,769
Provided	3,598	Provided	3,700
New Cards	144	New Cards	475
Meeting Rooms	265	Meeting Rooms	575
Children's Programs	110	Children's Programs	302
Attendance	2,166	Attendance	3,082
Summer Reading	159	Summer Reading	154
Returned Logs	82	Returned Logs	71



# REPORT OF THE BOARD OF HEALTH

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TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit out annual report for the year ending June 30, 2010.

## ***Public Health Preparedness***

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

These plans were tested this past Fall as the Board of Health working in partnership with the Millbury Public Schools, Emergency Management and many other Town departments responded to the H1N1 pandemic. During 2009-2010 influenza season the nation was challenged with having to administer two different formulations of the influenza vaccine, the first being the typical seasonal vaccine and the second being the H1N1 formulation. The H1N1 formulation was developed within months by the federal government due to an outbreak of H1N1 that began in Mexico in April 2009. This strain quickly made it's across the US border thus triggering the first pandemic in two generations. During the summer and fall months Town officials began to meet to plan for and respond to the pandemic by developing a targeted influenza vaccination campaign for school age children, pregnant women and people with chronic illness. Utilizing the basic principles of our public health preparedness program the Board of Health with its many partners was able to host 8 clinics while vaccinating 588 number of people. We had two seasonal flu clinics and vaccinated 22 people.

## **Tobacco Use**

### ***Cigarette Smoking***

Mortality from lung cancer is 25 percent higher among males in Millbury compared to the state of Massachusetts. Mortality from lung cancer is 41 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is 72 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is not significantly different among males in Millbury compared to the state of Massachusetts. An estimated 1,898 smokers live in Millbury (19.3% of adults, age 18+). The adult smoking rate is 20 percent higher in Millbury than statewide (19.3% in Millbury compared to 16.1% statewide). The rate of smoking during pregnancy in Millbury is 35 percent higher than for the overall state of Massachusetts (10% in Millbury compared to 7.4% statewide).



# REPORT OF THE BOARD OF HEALTH

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## *MassHealth Tobacco Cessation Benefit*

Since coverage of the tobacco cessation began in July 2006, 180 MassHealth smokers from Millbury have used the benefit - an estimated 62.5% of MassHealth smokers living in Millbury. Statewide, more than 75,000 MassHealth smokers (41%) have used the tobacco cessation benefit since July 2006.

## *QuitWorks*

Health care providers referred 36 smokers living in Millbury to the QuitWorks program to help them quit smoking. In addition, 83 people from Millbury called the Massachusetts Smokers' Helpline to quit smoking (fiscal years 2004 to 2009).

## *Illegal Tobacco Sales to Minors*

The rate of illegal sales to minors (those under age 18) is 35 percent higher in Millbury (12%) compared to the state of Massachusetts (8.9%) based on data from FY 2009.

## *Worcester Regional Tobacco Control Collaborative*

Given these concerning statistics, the Millbury Board of Health entered into agreement with Worcester Regional Tobacco Control Collaborative (WRTCC) which is a collaborative of eighteen Boards of Health in Central Massachusetts, of which Worcester is the lead agency. The Town of Millbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The WRTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the twenty cities and towns in the collaborative. In addition, the RTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youth may attempt to purchase tobacco. There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco.

# REPORT OF THE BOARD OF HEALTH

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## *Communicable Disease Surveillance*

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Millbury public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2009-2010:

1	Hepatitis A
2	Hepatitis B
13	Hepatitis C
1	Streptococcus Pneumonia
33	Lyme
1	Influenza
1	Viral Meningitis
3	Campylobacteriosis
2	Cryptosporidiosis
4	Salmonella
1	Gardiosis
7	Tuberculosis (following 7 patients under treatment)
1	Babesiosis
1	Possible Exposure to Rabies (all reported as negative)

## *Environmental Health*

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Chapter X, of Minimum Sanitation Standards for Food Establishments.

The Board must also uphold and achieve compliance with the Massachusetts Sanitary Code, Minimum Standards of Fitness for Human Habitation. This program consists of responding to complaints, issuance of orders or citing violations with a focus on unkempt property, housing violations, rodent control issues, as well as investigations of any public health nuisance. The Board of Health has investigated more than 120 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and then follow-up(s). There were 4 condemnations, and 34 cases were brought to court.

Lastly, the Board is charged with enforcing various Massachusetts Department of Environmental Protection Regulations such as Title V and CMR 310 which includes septic plan review, air, water and noise nuisance control and hazardous materials control. Locally, there are numerous

# REPORT OF THE BOARD OF HEALTH

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Town by-laws and Board of Health Regulations that the Board must ensure compliance with such as body art and tanning facilities.

A total of 283 permits and licenses were issued.

105	Food/Catering/Mobile Permits
65	Milk Permits
1	Pasteurization Permit
4	Frozen Desserts Permits
2	Tanning
1	Body Art
15	Tobacco
22	Rubbish Haulers
5	Disposal of Works
42	Septic Haulers
7	Perc Tests
9	Septic Plan Reviews
5	Septic Construction Permits

The Board of Health upholds all code enforcements regarding Title 5.

## Expenditures:

District Nursing	\$25,257.50
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## Payroll:

Armand O. White	Chairman/Agent	\$ 2,520.00
Thomas G. Brown	Vice-Chair/Agent	\$ 2,079.00
James M. Morin	Clerk/Agent	\$ 2,520.00
Judith O'Connor	Clerk/Agent	\$ 0.00
Derek S. Brindisi MPA, RS	Health Agent	\$23,750.00
Therese O'Brien	Clerk	\$36,930.52

Respectfully submitted,

Armand O. White, Chairman  
James M. Morin, Vice Chairman  
Judith O'Connor, Clerk



# REPORT OF THE FINANCE COMMITTEE

---

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury.

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2010.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approved budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Michael O'Connor, Chairman  
Steve Hebert, Vice Chairman  
Donald Gauthier  
William Hamilton  
Albert Kupcinkas  
Daniel Girard  
John Bartosiewicz

Sandie Gaspie, Secretary

The salaries "all others" paid for Fiscal Year 2010 for the Finance Committee were: Secretarial \$587.30.

The Members of the Finance Committee would like to thank the Town Manager, the Superintendent of Schools and the Unions whose cooperation was greatly appreciated.

Respectively submitted,

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Donald J. Gauthier, Clerk

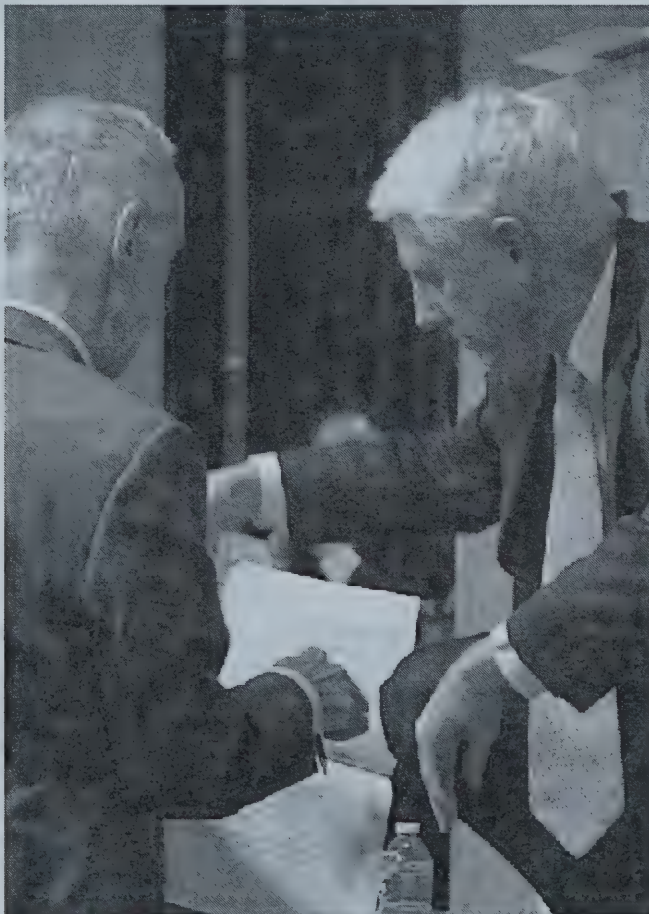
# REPORT OF THE FINANCE COMMITTEE

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## FISCAL YEAR 2010 ATTENDANCE

In Fiscal 2009-2010 there were 13 regular meetings.

Name:	Regular Meetings Attended
Michael O'Connor, Chairman	13
Steve Hebert, Vice Chairman	11
Donald Gauthier, Clerk	13
William Hamilton	13
Albert Kupcinkas	13
Daniel Girard	11
John Bartosiewicz (appointed 3/10)	10



# REPORT OF THE POLICE DEPARTMENT

---

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

I hereby submit my Annual Report for the Fiscal Year beginning July 1, 2009 through June 30, 2010.

Like most years, this past year has been another busy year for the Millbury Police Department. The Shoppes @ Blackstone Valley have increased our call volume and demand for services. This does affect and increase the crime rate of the overall Town but crime in the main sections of Town has remained the same.

Grants available to the Department have been decreasing over the years but most of our programs such as Project DREAM and RAD training have remained.

This past year the Department added a new addition, Officer Matthew D. Wunschel, to replace retired officers. Officer Wunschel is a fine addition to this Department.

**Again, I would ask all residents to LOCK your homes and your vehicles to help reduce crime in our Town. It is necessary in today's world and will assist in keeping our Town safe.**

I take this time to thank all members of my department for their outstanding service to the residents, businesses and visitors of our Town during my tenure as Chief of Police. I always extend my grateful thanks to the residents of the Town of Millbury, to all employees of the Police Department, to all Departments and Department Heads, and to the Board of Selectmen for you're past support and cooperation with the Department. I graciously ask for your continued support.

Respectfully submitted,

Richard L. Handfield  
Chief of Police





# REPORT OF THE POLICE DEPARTMENT

---

## Arrests: July 1, 2009 through June 30, 2010

Robbery	1
Aggravated Assault	7
Simple Assault	23
Burglary/Breaking and Entering	2
Pocket-Picking	1
Shoplifting	25
Theft From Building	2
All Other Larceny	30
Motor Vehicle Theft	1
False Pretenses/Swindle	1
Destruction/Damage/Vandalism	5
Drugs/ Narcotic Violations	4
Disorderly Conduct	18
Driving Under the Influence	21
Drunkenness	1
Liquor Law Violations	5
Runaway	2
Trespass of Real Property	2
All Other Offenses (except traffic)	16
Traffic, Town By-Laws, Miscellaneous Offenses	48
Protective Custody	27

**Total: 241**

## Accidents: July 1, 2009 through June 30, 2010

Personal Injury and Property Damage Accidents	<b>Total Accidents: 291</b>
Complaints Received/Calls for Service	11644
Investigations/Incidents	683
Motor Vehicle Violations	572
Parking Tickets Issued	81
Property Stolen	\$1,054,640.00

# REPORT OF THE POLICE DEPARTMENT

---

## Reported Crimes: July 1, 2009 through June 30, 2010

### Part One:

Arson	2
Assault-Aggravated	43
Burglary	84
Forcible Rape	13
Larceny/Theft ( no vehicles)	162
Motor Vehicle Theft	13
Murder & Non negligent Manslaughter	1
Robbery	2

**Total Part One Crimes: 318**

## Reported Crimes: July 1, 2009 through June 30, 2010

### Part-Two/All Others:

All Other Offenses (except traffic)	138
Bad Checks	2
Counterfeiting/Forgery	10
Credit Card/Automatic Teller Theft	6
Destruction/Damage/Vandalism	87
Disorderly Conduct	22
Driving Under the Influence	25
Drugs/Narcotics Violation	44
Drug Equipment Violations	1
Drunkenness/Protective Custody	5
Embezzlement	3
False Pretenses, Swindling	24
Family Offenses, Non-Violent	13
Forcible Fondling	17
Impersonation	10
Incest	3
Intimidation	17
Liquor Law Violations	10
Pocket Picking	2
Pornography/Obscene Material	4
Promoting Prostitution	3

## REPORT OF THE POLICE DEPARTMENT

---

Prostitution	3
Receiving Stolen Property Offenses	8
Runaway	5
Shoplifting	127
Simple Assault	79
Statutory Rape	11
Traffic, Town By-Laws, Miscellaneous	300
Trespass of Real Property	5
Weapons Law Violation	4

**Total Part-Two Crimes: 990**

### **Court Convictions**

There were approximately seventy-three (73) convictions at the Worcester Superior, District and Juvenile Courts based upon officer appearances at court. This number does not reflect the true number of convictions that were handled by the District Attorney's Office at pre-trial conferences, plea-bargaining, and juvenile diversion programs, which would reflect a much higher number of convictions. The courts do not tabulate this information.

## **INVENTORY OF THE MILLBURY POLICE DEPARTMENT**

### **Office of the Chief of Police**

- 1 Credenza
- 1 Desk Chair
- 2 Side Chairs
- 1 Table
- 3 Four-drawer File Cabinets
- 1 Bookcase
- 1 Telephone
- 1 Brothers GX6750 Typewriter
- 1 Dell Computer Station
- 1 Compusmart Computer Station
- 1 Dell Fileserver
- 1 Hewett Packard 1020 Printer

### **Office of the Head Clerk**

- 1 Computer desk
- 1 Chair
- 1 Side Chair
- 1 Four Drawer File Cabinet



# REPORT OF THE POLICE DEPARTMENT

---

- 2 Supply Cabinets
- 1 Telephone
- 1 Compusmart Computer with Monitor
- 1 Hewett Packard Computer
- 1 Hewett Packard 1020 Printer
- 1 Lateral File

## **MIRC's Office**

- 1 MIRC's Computer Station
- 1 Computer desk
- 2 Chairs
- 1 HP Laserjet 2200D Printer

## **Office of the Detective/Sergeants**

- 3 Chairs
- 4 Desks
- 2 Four-Drawer File Cabinets
- 3 Telephones
- 2 Dell Computer Stations With Monitor and Printer
- 1 Compusmart Computer Station with Monitor and Internet Access

## **Squad Room**

- 3 Desks
- 4 Chairs
- 1 Telephone
- 2 Dell Computer Stations with Monitors and Printers
- 1 Compusmart Computer With Monitor, printer, and Internet Access
- 1 Hewett Packard Color Laserjet Printer Model 1600
- 1 GBC Paper Shredder, Model # 1026S

## **Booking Room**

- 1 Desk
- 1 Telephone
- 1 Dell Computer Station With Monitor And Printer
- 1 Draeger MA 7110 Breathalyzer System
- 1 Epson DC 200M Booking Camera
- 1 6 Compartment Locker
- 1 Crossmatch Technologies ID500 Fingerprint Scanner
- 1 Xerox Phaser printer Model 4510

# REPORT OF THE POLICE DEPARTMENT

## Firearms

4	Bushmaster Patrol Rifles
1	Colt AR-15 Patrol Rifle
22	Glock 40 cal. Semi-Automatic Handguns
1	Thompson Submachine Gun, 45 MIA1

## Cruiser Equipment

3	100' Tape Measures
5	50' Ropes
6	Water Rescue Lines
4	Blankets
4	Fire Extinguishers
1	First Aid Kits
2	Sets of Flippers and Masks
3	Targetron APB handheld Radars
4	Decatur Electronics Genesis In car Radar Systems
2	Laser technology Inc. Hand Held Radars
4	Philips Heartstart FR2 AED
1	Zoll AED Plus

101:	Unmarked	2003	Acura MDX
102:	Marked	2009	Ford LTD Crown Victoria
103:	Marked	2005	Ford LTD Crown Victoria
104:	Unmarked	2008	Ford Taurus GL
105:	Marked	2008	Ford LTD Crown Victoria
106:	Marked	2010	Ford LTD Crown Victoria
107:	Marked	2008	Ford Explorer Utility
108	Marked	2008	Fort LTD Crown Victoria

## UHF System

Type		Model	Serial #	Ch	Watt
101	2005	Motorola Vertex		128	25
102	2007	Motorola Vertex	7E120046	250	40
103	2007	Motorola Vertex	0K020651	250	25
104	2004	Motorola Vertex		128	25
105	2005	Motorola Vertex	7E120050	240	40
106	2006	Motorola Vertex		250	40
107	2002	Motorola Vertex		250	25
108	2005	Motorola Vertex	0K020652	250	40
Control	1996	Motorola GM300	159TWAL032	16	40
Base	2005	Motorola Vertex	1K070444	250	40
Repeater	1996	Motorola Quantro	448CWF0088	2	110
M1	1999	Motorola HT1000	402AWC481250	16	4
M8	1999	Motorola HT1000	402TYWB541	16	4

## REPORT OF THE POLICE DEPARTMENT

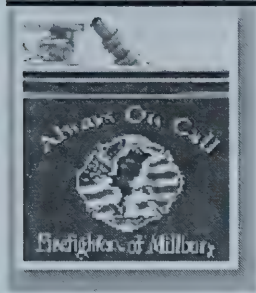
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M10	1999	Motorola HT1000	402TZEB455	16	4
M12	1999	Motorola HT1000	402TZEB468	6	4
M13	1999	Motorola HT1000	402TYWB530	16	4
M14	1999	Motorola HT1000	402TYWB521	16	4
M15	1999	Motorola HT1000	402TZEB442	6	4
M17	1999	Motorola HT1000	402AWG6367	16	4
M18	1999	Motorola HT1000	402AWG6368	16	4
M19	1999	Motorola HT1000	402AWG6359	16	4
M20	1999	Motorola HT1000	402TYWB542	16	4
M21	1999	Motorola HT1000	402TYWB513	16	4
M22	1999	Motorola HT1000	402TYWB520	16	4
M23	1999	Motorola HT1000	402TYWB540	16	4
M24	1999	Motorola HT1000	402TYWB519	16	4
M25	1999	Motorola HT1000	402AWG6352	16	4
M26	1996	Motorola HT1000	402AWG6356	16	4
M27	1996	Motorola HT1000	402AWG6357	16	4
M28	1996	Motorola HT1000	402TWYB528	16	4
M29	1996	Motorola HT1000	402AWG6361	16	4
M30	1996	Motorola HT1000	402AWG6360	16	4
M31	1996	Motorola HT1000	402AWG6351	16	4
M32	1996	Motorola HT1000	402AUS2829	16	4
M33	1996	Motorola HT1000	402AWG6362	16	4
M34	1996	Motorola HT1000	402AWG6364	16	4
M35	1996	Motorola HT1000	402AWG6365	16	4
M36	1996	Motorola HT1000	402AWG6366	16	4
M37	1996	Motorola HT1000	402AWG6353	16	4
M38	1996	Motorola HT1000	402AWG6355	16	4
M39	1999	Motorola HT1000	402TZEB461	16	4
M40	1996	Motorola HT1000	402AXN7862	16	4
M41	1999	Motorola HT1000	402TZEB470	16	4
M42	1996	Motorola HT1000	402AWG6358	16	4
Mnt 1	1996	Motorola HT1000	402AWG6363	16	4
Booking	1989	Motorola Remote		1	
Backup	1989	Motorola remote	T1609CM	2	



# REPORT OF THE MILLBURY FIRE DEPARTMENT

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To the Honorable Board of Selectmen and the Citizens of Millbury: I hereby submit the annual report for the fiscal year of July 1, 2009 through June 30, 2010:

## BUILDING & PROPERTY

### **Headquarters** 126 Elm Street Built 1947

Building and property: overall condition is fair-in desperate need of additional space and modernization  
Headquarters houses:  
Engine 1-2000 Ferrara Ignitor, condition is excellent.  
Aerialscope-1977 Mack, condition is fair. This unit needs to be replaced.  
Rescue Truck-1981 Ford, condition is fair. Unit to be replaced.  
Hose 1-1972 Mack hose reel truck, condition is good.  
Rescue Boats (2), Boat Trailer

1 Captain, 4 Lieutenants, and 13 firefighters man Headquarters.

### **Station 2** 207 West Main St. Built 1978

Building and property: overall condition is good.  
Station 2 houses:  
Engine 2-2003 Ferrara Ignitor, condition is excellent.  
Engine 4-1989 Mack Tanker/Pumper, condition is good.  
Rescue Boat

1 Captain, 2 Lieutenants, and 11 firefighters man Station 2.

### **Station 3** 1489 Grafton Rd Built 1972

Building and property: overall condition is good.  
Station 3 houses:  
Engine 3-1997 Freightliner condition is good.  
Forestry 1-condition is good.  
Pick up truck, 4X4. The slide-in unit is in poor condition.  
10Kw generator (federal surplus) condition is good.  
Foam Trailer

1 Captain, 1 Lieutenant, and 7 firefighters man Station 3.

### **Station 5** 240 Millbury Ave. Built 1954

Building and property: overall condition is good. An addition was added to the rear of the building-allowing space for meetings & storage.  
Station 5 houses:  
Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 9 firefighters man Station 5.

# REPORT OF THE MILLBURY FIRE DEPARTMENT

## ATTENDANCE REPORT

There were 26 meetings posted for the Board of Fire Engineers during the fiscal year 2009-2010. Two were cancelled due to lack of a quorum. The attendance report for the meetings is as follows:

	<u>Attended</u>
Chief Engineer Matthew R. Belsito	24
Asst. Chief Marc T. Auclair*	12
Asst. Chief David J. Rudge	20
Asst. Chief Philip J. Day, Jr.	17
Asst. Chief Jeffrey A. Dore	24
Asst. Chief Richard P. Hamilton*	3

\*Asst. Chief Auclair resigned from the Board of Fire Engineers on 4/12/10. Asst. Chief Hamilton was appointed to the Board on 5/25/10.

## ORGANIZATION

The Board of Fire Engineers reorganized on June 22, 2009 for FY10 as follows:

Chief Engineer Matthew R. Belsito  
First Asst. Chief Marc T. Auclair  
Second Asst. Chief David J. Rudge  
Third Asst. Chief Philip J. Day, Jr.  
Fourth Asst. Chief Jeffrey A. Dore

The Board of Fire Engineers reorganized on June 28, 2010 for FY11 as follows:

Chief Engineer Matthew R. Belsito  
First Asst. Chief Philip J. Day, Jr.  
Second Asst. Chief Jeffrey A. Dore  
Third Asst. Chief David J. Rudge  
Fourth Asst. Chief Richard P. Hamilton

## FIRE INCIDENT REPORT FOR JULY 1, 2009-JUNE 30, 2010:

STRUCTURE FIRES	22
VEHICLE FIRES	7
CHIMNEY FIRES	2
OUTSIDE/RUBBISH FIRES	5
BRUSH FIRES	7
SERVICE CALLS	147
CHIEF ONLY CALLS	9
FALSE ALARMS	39

# REPORT OF THE MILLBURY FIRE DEPARTMENT

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MUTUAL AID CALLS	16
ACCIDENT/RESCUE CALLS	11
ALARM MALFUNCTIONS	57
BOMB THREATS	0
<b>TOTAL ALARMS</b>	<b>322</b>

An estimated damage loss for all fire incidents is \$296,775.

## **INSPECTIONS, PERMITS, AND FEES**

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2009 through June 30, 2010:

SMOKE DETECTOR PERMITS	174
OIL BURNER PERMITS	56
PROPANE TANK PERMITS	39
OPEN BURNING PERMITS	356
FIRE SYSTEMS INSTALLATIONS	17
BLASTING PERMITS	12
FIRE REPORTS	15
TANK TRUCK INSPECTIONS	0
TANK REMOVAL PERMITS	16
MISC. PERMITS	8

Buildings such as schools, nursing homes, residential complexes, and various business facilities are inspected by the fire department throughout the year.

## **REVENUE**

Money collected from permits, fees, reimbursements, donations, and inspections totaled \$20,521.39 for the period of July 1, 2009 to June 30, 2010. This includes \$500.00 collected in fees for services rendered on the Massachusetts Turnpike and \$500 in false fire alarm fees. There were 356 open burning permits sold at \$10 each and 12 Agricultural Permits issued at no charge during the 2010 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received \$610 in donations.

## **DEPARTMENT TRAINING**

There were 45 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam



# REPORT OF THE MILLBURY FIRE DEPARTMENT

Training, Vehicle Extrication, Containment and Fire Suppression, Haz-Mat Training, Open Water and Ice Rescue Training, and tours of local businesses.

The Fire Department sent three recruits to the District 7 Recruit Training Program. Hank Allard, Jonathan Cuneo, and Brian Dalton graduated from this program in June 2010. They were appointed as regular members of the fire department effective July 1, 2010. The three recruits successfully completed a grueling 16-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours—sometimes as much as an eight-hour day. The three, as well as many previous recruits, completed this task with little or no compensation and with a smile and a great sense of professionalism. So with that being said, the Board of Fire Engineers and the membership of the Department welcome them to the Millbury Fire Department.

## FIRE PREVENTION

We held our Field Day on Saturday, August 29, 2009 in the gym and cafeteria of the R. E. Shaw School. The day's activities included a performance by Ayla Brown, autographs from up & coming boxer Edwin Rodriguez, pictures with Wally the Green Monster and other local mascots, a firemen's muster, and the Mass. District 7 Smoke House. Smokey the Bear joined us for a celebration of his 65<sup>th</sup> birthday and many local businesses and groups set up booths. The Ladies Auxiliary helped to organize the event and provided a food table with Steve Nevalsky donating and cooking about 300 chicken dinners. Despite the heavy rain, this day was a huge success and I thank all who participated and supported us. Special thanks to School Superintendent Susan Hitchcock and the Shaw School custodial staff for their help.

Millbury's Fire Prevention Program will now be headed up by Asst. Chief Jeffrey Dore with assistance from the firefighters. Asst. Chief Dore intends to continue the classroom presentations started by Marc Auclair and will reinstate the fire truck visits to the schools during Fire Prevention Week.

We want to take this opportunity to thank FF. Marc Auclair for all that he has done for the S.A.F.E. Program, the Fire Prevention Program, and all the children Marc has reached out to over the many years that he ran these programs.

## WAGES

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2009 through June 30, 2010:

FF. MARK ADAMS	6,265.93
FF. JARROD ANNESE	1,704.73
FF. MARC T. AUCLAIR	5,247.21
FF. PETER BALKUS	817.44
FIRE CHIEF MATTHEW R. BELSITO	31,182.00
FF. RYAN BOUCHER	2,969.96
FF. STEPHEN BROCK	5,101.84

## REPORT OF THE MILLBURY FIRE DEPARTMENT

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LT. JASON CADRIN	4,619.04
FF. TIMOTHY CLUETT	3,784.90
FF. BRIAN COPPOLA	1,589.16
FF. MICHAEL COUTURE	3,642.80
FF. STEVEN COUTURE	1,601.36
FF. CHRISTOPHER DALTON	3,510.86
RECRUIT BRIAN DALTON	133.96
FF. CHRISTOPHER DAY	6,546.22
ASST. CHIEF PHILIP J. DAY, JR.	10,229.61
FF. NORMAN DOHERTY	3,466.56
ASST. CHIEF JEFFREY A. DORE	7,696.69
FF. JASON ENOS	1,858.87
CAPT. BRIAN GASCO	3,903.33
FF. ROBERT GIANNETTE	1,609.56
ASST. CHIEF RICHARD HAMILTON	6,068.44
CAPT. RAYMOND HOBIN	2,530.92
CAPT. DAVID KING	7,605.98
LT. FRANCIS KING	5,800.77
FF. RYAN KING	3,859.51
LT. JOSEPH C. KOSIBA	6,325.06
FF. PAUL KOSIBA	6,649.67
FF. STEVEN KOSIBA	6,347.14
LT. ANDREW KRUMSIEK	3,905.82
FF. ANTHONY KRUMSIEK	5,528.42
FF. MICHAEL KRUMSIEK	3,907.80
FF. THOMAS KRUMSIEK	1,914.70
FF. KEITH LACROSSE	4,736.87
FF. DAVID LAHAIR	1,782.37
FF. ROBERT LAHAIR	2,438.22
FF. RICHARD LAVALLEE	2,558.71
FF. TOM LAVALLEE	757.02
FF. JOHN LEAVENS	105.47
CLERK REGINA A. MARKEY	38,156.08
LT. KEITH NEWLANDS	5,328.94
FF. ALBERT NICHOLSON	4,213.26
FF. JOHN NICHOLSON	1,680.71
FF. TOM O'CONNELL	3,246.72
FF. RAY PEARE	6,014.76
CAPT. STEVEN PISCITELLI	8,088.78
FF. ADAM ROY	7,390.19
ASST. CHIEF DAVID J. RUDGE	5,977.90
FF. STEPHEN SAUCIER	699.61
FF. GORDON SIEBENHAAR	6,395.84
LT. ROBERT SILVER	5,293.68
FF. FRANK STACHURA	5,790.42

# REPORT OF THE MILLBURY FIRE DEPARTMENT

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FF. WILLIAM STEVENS, IV	3,330.35
FF. BRIAN STOWELL	543.47
FF. MARK STROM	4,379.30
FF. WALTER SWENSON	6,146.46
LT. JAMES WARD	5,399.44
<b>TOTAL</b>	<b>298,479.83</b>

## ACCOMPLISHMENTS

To our honorable Townspeople: I would like to take this opportunity to share with you a few of the Fire Department's accomplishments. Explorer Post #13 was re-established last year. At present, there are more than 20 young men and women involved in the Post. This program gives them the opportunity to gain insight as to what it takes to become a firefighter--the training, classroom lessons, hand's-on opportunities, and preparedness it takes to respond to any and all types of incidents. The Board of Fire Engineers offers its support and is impressed with the progress and abilities of the group.

The Board of Fire Engineers submitted grants for the replacement of our self-contained breathing apparatus (SCBA) and the installation of an exhaust removal system in Stations 2, 3, and 5. If awarded, the grants will allow the Fire Department to upgrade to a more modern version of SCBA's—what we have now is more than 10-years old. The exhaust removal systems will make our fire stations cleaner and “greener”. We are waiting anxiously for a positive outcome from the Federal Government to both grants.

The Fire Department is continuing its Driver Training Program. This is based on the most current emergency driving program available and involves eight-hours of classroom instruction, on-road training, and a competency course. It is headed up by FF. Bob Lahair and FF. Steve Brock. Thank you to both individuals for all your hard work and dedication to this program.

The Board of Fire Engineers would also like to announce the completion of a much needed addition to Station 5 which is located in the Dorothy Pond section of Town. The membership of Station 5 now (finally) can have a meeting or do training without being crammed in. I would like to recognize the Carpenter's Training School for their invaluable efforts and say thank you to all the private organizations, town departments, and the members of the Millbury Fire Department-especially Station 5- for the hard work and patience during construction. In the end, we can all say this project was worthwhile.

I would also like to take this opportunity-on behalf of the Board of Fire Engineers and the members of the Millbury Fire Department-to say a big “thank you” to the voters and townspeople for their support during the Department's efforts to replace our aging Rescue Squad. Words cannot describe our appreciation of the overwhelming backing we received from you folks. From the entire membership of the Millbury Fire Department, we want to say thank you; stay safe; and God bless.



# REPORT OF THE MILLBURY FIRE DEPARTMENT

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These are just a few of our Department's major accomplishments over the past year. We have and will continue to work extremely hard to move the Department forward now and in the foreseeable future.

## SUMMARY

Again, another year has come and gone and the Millbury Fire Department remains a very strong and vibrant department.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. This wonderful group of dedicated ladies continues to be a great asset to our Department. One of the very many aspects of their "job" is to assist us at large fires by providing, food, water, and dry-clothing. We have come to know this group of hardworking ladies as always ready and willing to respond whenever and wherever needed. I offer very sincere and heartfelt thank you ladies for your continuing support.

In closing, I would like to thank the Board of Selectmen, the Town Manager, and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and Chief Handfield who send us where we are needed and look over us as we work.

I need to take this time to single out one person within our Department-our clerk Regina Markey. This truly remarkable lady has never once shrugged off any of her duties and in her career that spans over two decades has always risen to any situation that the Millbury Fire Department encounters. Regina serves as secretary, boss, friend, and a very special person to all the members of the Millbury Fire Department. It is truly a pleasure to work hand and hand with you on a daily basis and your support and guidance do not go unnoticed. Thank you.

I also want to express my sincere appreciation to the Board of Fire Engineers. Phil, Jeff, Dave, and Richie, I want to thank each and every one of you for your continued support.

Last but certainly not least, the true backbone of the Department-the captains, lieutenants, and firefighters. I thank you for the outstanding job you do for this Department. You serve this Department and your community with dignity and pride. I ask the townspeople that when you see a member of the fire department that you thank them for their dedication and service. These individuals are what make the Millbury Fire Department "the best of the best", and I am honored to serve as the Fire Chief of this great Department.

Sincerely,

Matthew R. Belsito  
Fire Chief

# REPORT OF THE SCHOOL DEPARTMENT

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## REPORT OF THE SCHOOL COMMITTEE

The 2009 – 2010 school year began with the hiring of a new Director of Curriculum, Instruction and Assessment, Russell Rapose, and a new Principal at the Raymond E. Shaw Elementary School, Ms. Jennifer Simanski. Both were welcomed by the staff, families and the community as they continued to develop a positive school climate, implement strategies to improve the academic achievement of the students, and institute accountability systems.

The School Committee engaged in a long-standing tradition of working with community members, the Finance Committee and the Board of Selectmen to provide the necessary resources to support teaching and learning. The work of all three schools continued to focus on improving academic achievement for every student, while at the same time, supporting the whole child through active engagement, music, the arts and athletic programs.

We continue to work and develop meaningful educational opportunities for all students at all levels.

The Millbury School Committee is grateful to the residents for their support of the school budget. Your generosity is appreciated! As the next fiscal year presents ever-increasing financial challenges, we pledge to work collaboratively with all involved for the betterment of our public schools and the Town of Millbury.

Respectfully submitted,

Leslie Vigneau  
School Committee Chairperson

### SCHOOL COMMITTEE ATTENDANCE 2009-2010

	Scheduled	Attended
Jane Brady Pojani	25	23
Thomas Clawson	25	24
Leslie Vigneau	25	20
Arthur Corey	25	23
William Borowski	25	20
- Leslie Vigneau	7	7
Arthur Corey	7	7
Thomas Clawson	7	6
Jennifer Nietupski	7	7
Kevin Plante	7	7

# REPORT OF THE SCHOOL DEPARTMENT

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## REPORT OF THE SUPERINTENDENT

The 2009 – 2010 proved to be a productive year for the Millbury Public Schools. Although the state's fiscal challenges continued to diminish the state and local financial support for education, quality programs, new initiatives and an outstanding staff provided a wide-range of educational, social, career, artistic and athletic opportunities for the 1,900 students attending the public schools.

The school district secured federal and state grant funding in the amount of \$1,328,160 to support improving teacher quality, enhancing instructional technology use, providing additional direct instruction to special education students, strengthening English/Language Arts and Mathematics' services, transportation for field trips, full day kindergarten and before and after-school tutoring to struggling students in English/Language Arts and Mathematics. Of that amount, \$456,103 was provided by the federal government in the form of the American Recovery and Reinvestment Act. Although this funding was not competitive, federal guidelines for its expenditure were stringent and the highest levels of accountability implemented.

The district continued to focus on its primary goals; those being to improve the academic performance of all students at all grades levels in English/Language Arts and Mathematics, to provide a safe, secure and nurturing learning environment for students and to improve communication with families and the community.

**The Elmwood Street School** welcomed Mrs. Maryann Ablove as its new part-time Interim Assistant Principal. The position was reduced to part-time because of budgetary constraints, which resulted in the former Assistant Principal accepting a full-time position elsewhere. Mrs. Ablove's education and training as a licensed Speech and Language Pathologist and her previous experience as an Assistant Principal/Head Teacher for 9 years in the Wilmington Public Schools, served as a strong support to the Elmwood staff and its Principal, Ms. Sue Frederick.

The Elmwood Street School teachers and staff focused on assisting students in developing strong literacy skills. All students continued to receive an hour long block of reading and English/Language Arts. In addition, everyone participated in Walk to Read, additional literacy direct instruction for groups of students demonstrating similar skills. The goal of this additional time was to support struggling readers, helping them to achieve the skills, necessary for a complete literacy foundation and to provide the proficient and advanced readers with reading materials/activities to peak their interest and to continue to read at higher levels. Families were encouraged to engage in continuous rich discussion with their children which strengthens vocabulary and to read to them and with them daily. Additional small group instruction was provided in English/Language Arts and Mathematics before-school.



## REPORT OF THE SCHOOL DEPARTMENT

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Under the leadership of former Principal, Carol Chiras, students in grade 2 continued to enjoy, as previous classes had, the History of Millbury. Students studied about the town in which they live and participated in field trips to the Asa Waters Mansion, Grass Hill Schoolhouse, the Old Common and a cemetery. The Millbury Parents' Club, once again, graciously supported this lesson with funding for the field trips. This commitment to the education of Millbury students has been greatly appreciated by parents, teachers, staff and the administration.

Community Service Learning grants funded a number of creative, community-based projects, such as the ***Cultural Fair*** with second and third graders and their families and a visit to a nursing home, led by the Art Teacher, Cheri Heino, to conduct a craft project with the elderly. In addition, the third grade chorus was busy performing at Millbury's ***Chain of Lights***, the Sharks Hockey game and at their school concert.

For the first time, third grade students were provided a full day at Shaw at the end of the school year to aid in their transition to fourth grade. At the end of that Step-Up Day, parents were invited to a meeting at the Raymond E. Shaw School, where the newly appointed Principal, Ms. Jennifer Simanski, explained the program, discussed expectations and addressed any parent concerns. The comprehensive nature of this Step-Up-Day has become the new standard in the Millbury Public Schools.

**The Raymond E. Shaw School** welcomed Ms. Simanski as its new Principal. Ms. Simanski was an Elementary Principal for a total of five years in New Braintree and West Brookfield, a third grade teacher in Spencer and has been a Reading Trainer throughout her five years as a Principal. She has an earned Masters' Degree in Special Education and a Bachelor's in Elementary Education and English. Her extensive knowledge in literacy instruction has been a tremendous support to the staff and students of the Shaw School.

The Shaw School implemented all of the recommendations from the year-long, school-wide ***Positive Behavioral Interventions and Supports Program*** planning that occurred during the previous school year. The first few days at the beginning of the school year were devoted to students learning and understanding the goals of the program and actually being taught appropriate and respectful behavior in classrooms, in the lunch room, in hallways and throughout the school. Staff volunteered long hours during the summer to effectively deliver this system where students were "caught doing/performing good things." One of the primary goals of PBIS is to teach and encourage pro-social skills and behaviors. The program was implemented with full integrity and served to be highly effective, as the number of office referrals decreased by over 50 % during the school year. Not only was the goal of reducing the number of disciplinary office referrals met, but the implementation of this program contributed substantially to the increase in student achievement in English/Language Arts and Mathematics, as students did not have to contend with disruptive behavior in classrooms and teachers did not have to take time away from direct instruction.

## REPORT OF THE SCHOOL DEPARTMENT

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The annual traditional and right-of-passage field trip for sixth graders continued as they attended Camp Bournedale in April 2009. This science education field trip involved exploring the habitats of various land creatures.

The Shaw Jazz Ensemble won another Gold Medal at the Central District Jazz Festival, under the direction of the very competent and talented Mr. James Rollins.

An unanticipated Eagle Scout Project by Tim Bickford, a senior at Millbury Memorial Junior/Senior High School, resulted in a beautiful, serene sitting and reading space for students in the courtyard area. Tim worked with local businesses to provide new greenery, wood for the reading benches and worked with the school district's Director of Facilities, Mr. Chester Hanratty, to develop the area into usable space to be enjoyed by all.

The Literature Night for parents and students and Community Reading Day supported the district's primary goal of improving academic achievement in literacy for all students. It is the belief of the school system that with the support of parents and families, together we can ensure that our children are not only reading to learn, but for enjoyment purposes, as well.

A highly effective new program, Classroom Imagine II, was created at the Shaw School as students were aging-out of Elmwood and wanting to be in classrooms with their peers in fourth grade. Classroom Imagine, at both Elmwood and now Shaw, has been designed for medically-fragile special education students. Not only do nurses, physical and occupational therapists and speech pathologists work with students in the classroom to support academics and functional living skills, students are also included with their peers in academic classrooms. Parents have spoken positively about the program and have served as important observers as the staff continues to refine components of the program.

The 2009 – 2010 year at **Millbury Memorial Junior-Senior High School** was certainly bittersweet, as Mrs. Linda Swenson, Principal, chose to retire in August 2010, after thirty-six years of educational service to the students, their families and the community of Millbury. The community and school district are very fortunate that Mrs. Swenson chose to focus her entire professional career in Millbury.

For the past four years, Mrs. Swenson has served as Principal of the Millbury School System's flagship, Millbury Memorial Junior-Senior High School. She served as the Assistant Principal for four years prior, was a Reading Specialist, teacher and tutor and was one of the few educators who worked in all three buildings. Most people are aware that she is a life-long resident of Millbury and graduated from Millbury High School in 1970. Throughout the past thirty-six years, Mrs. Swenson has been the school district's cheerleader, its visionary and the catalyst for new student programs that make the Millbury Public Schools unique, highly regarded and a system that meets the needs of all students.



## REPORT OF THE SCHOOL DEPARTMENT

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Residents throughout Millbury speak about the positive impact she has had on their children. She has mentored, modeled, cajoled and nurtured; not only students, but staff, as well. Her love of Millbury and their love for her fostered a tremendous reliance on her which will continue for many years to come. The legion of educators who have worked for and with her have lost an exceptional educator in the day-to-day operation of the Millbury Public Schools!

A busy year was had by all at the Junior-Senior High School. One hundred and thirty-seven students received diplomas at Mechanics Hall on June 4, 2010 and another five graduated at the completion of the Millbury Summer School.

The music department competed in performing groups in Washington, D.C. The High School Jazz Band competed in the Central Mass District Festival and received the Silver Medal. The bands continued to dazzle the many audience members at football games, concerts and performing for plays at the high school.

The personal finance classes participated for the first time in the 2009 Economic Summit with other students in MA. The Summit was hosted by the Federal Reserve Bank. Along with the personal finance classes, the accounting classes participated in the Stock Market Challenge, again with other students in MA and one Millbury team placed 2<sup>nd</sup> out of 5000.

Three new courses, Journalism, Public Speaking and AP Biology were added to the high school curriculum.

The Advanced Placement I Sophomore U. S. History class created *Millbury: a Rich Historical Legacy*. This booklet chronicles some of the important historical people, events, and trends during Millbury's history in honor of the Bicentennial in 2013.

Student Government Day, an annual event, realized another successful year as dozens of students job-shadowed both town and school officials. The students took part in a luncheon at the Senior Center with town officials and school officials in attendance.

The Millbury High School Math Team finished first in their class in the Worcester County Math League for the 2009 – 2010 season. In addition, four teachers participated in Partnership in Math and Science Education with the WPI Computer Science Department, throughout the year.

The newly formed Robotics Team entered their first competition and made it to the semi-final round.



## REPORT OF THE SCHOOL DEPARTMENT

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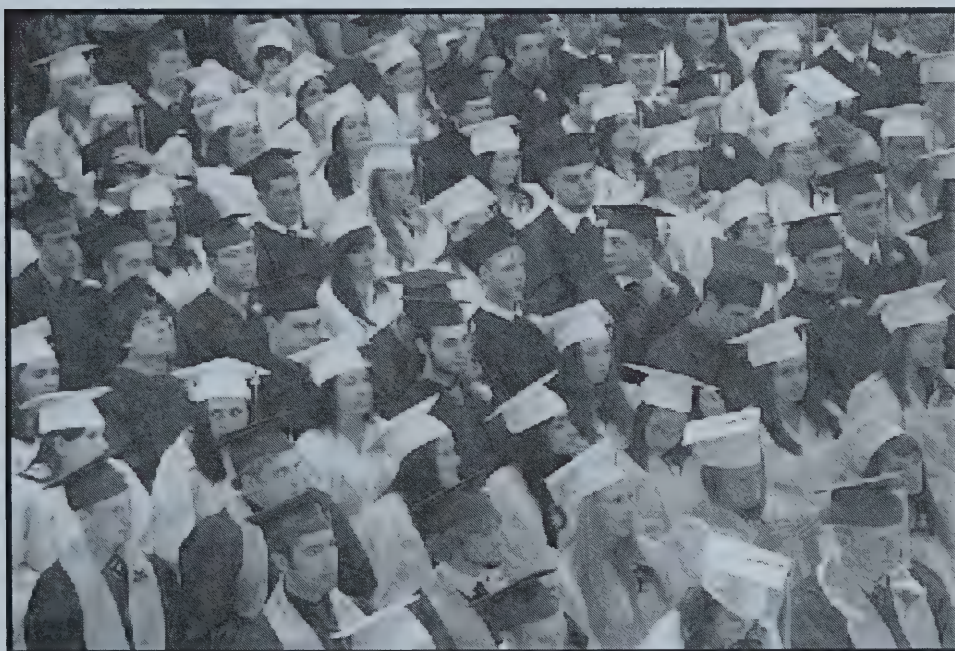
The Girls Soccer Team, coached by Mr. Andy Burnett, won their first SWCL East Conference title and the Girls Cross Country Team, coached by Mr. Mike DiGanghi, shared the conference title. The Boys Indoor Track team won the SWCL East Conference title for the 3<sup>rd</sup> consecutive year, the Boys Basketball Team won its first SWCL East Conference title in 18 years and the Girls Basketball Team progressed to the State Championship at the DCU Center.

Through the generosity of the Millbury residents and their support of the school budget, all students are presented with opportunities to acquire new skills, refine their abilities, challenge themselves to greater pursuits and succeed in many arenas.

Thank you for your continued support!

Respectfully submitted,

Susan T. Hitchcock  
Superintendent of Schools



# REPORT OF THE SCHOOL DEPARTMENT

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## 2009-2010 Grants

### Academic Support Services #632-057-0-0186-K

Receipts	5,469.00
Expenditures	<u>5,469.00</u>
Balance on hand June 30, 2010	.00

### Early Childhood Special Education

#### Allocation #26210 MILLBURYPUBLIC

Receipts	23,151.00
Expenditures	<u>23,151.00</u>
Balance on hand June 30, 2010	.00

### ARRA Early Childhood Special Education

#### #76210 MILLBURYPUBLIC

Receipts	10,191.00
Expenditures	<u>10,191.00</u>
Balance on hand June 30, 2010	.00

### ARRA Stabilization #780-054-0-0186-K

Receipts	119,625.00
Expenditures	<u>119,625.00</u>
Balance on hand June 30, 2010	.00

### School Partnerships W/Central Mass.

#### Communities of Care Project #250-002-0-0186-K

Receipts	6,000.00
Expenditures	<u>6,000.00</u>
Balance on hand June 30, 2010	.00

### Quality Full Day Kindergarten #701-119-0-0186-J

Receipts	85,220.00
Expenditures	<u>85,220.00</u>
Balance on hand June 30, 2010	.00

### Title IIA, Improving Educator Quality #140-019-0-0186-K

Receipts	57,799.00
Expenditures	<u>57,799.00</u>
Balance on hand June 30, 2010	.00

## REPORT OF THE SCHOOL DEPARTMENT

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Title IID, Enhancing Education Through  
Technology #160-005-0-0186-K

Receipts	2,559.00
Expenditures	<u>2,559.00</u>
Balance on hand June 30, 2010	.00

Title IV, Safe & Drug Free Schools #331-026-0-0186-K

Receipts	6,212.00
Expenditures	<u>6,212.00</u>
Balance on hand August 31, 2010	.00

Academic Support Summer  
Enhancement Grant #625-067-0-0186-K

Receipts	6,600.00
Expenditures	<u>6,600.00</u>
Balance on hand June 30, 2010	.00

Big Yellow School Bus #FY10-BY-BYS

Receipts	400.00
Expenditures	<u>400.00</u>
Balance on hand June, 30, 2010	.00

Inclusive Concurrent Education #235

Receipts	12,230.00
Expenditures	<u>12,230.00</u>
Balance on hand June, 30, 2010	.00

SPED 94-142 Allocation #240-014-0-0186-K

Receipts	453,294.00
Expenditures	<u>453,294.00</u>
Balance on hand August 31, 2010	.00

ARRA IDEA #760-068-0-0186-K

Receipts	260,043.00
Expenditures	<u>260,043.00</u>
Balance on hand June 30, 2010	.00

Title I Distribution #305-011-0-0186-K

Receipts	207,401.00
Expenditures	<u>187,451.00</u>
Balance on hand September 30, 2010	19,950.00
(to be carried forward)	



## REPORT OF THE SCHOOL DEPARTMENT

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Title I, School Improvement Grant #323-090-0-0186-A

Receipts	4,500.00
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Expenditures	<u>4,500.00</u>
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Balance on hand August 31, 2010	.00
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ARRA Title I Stimulus Grant #770-175-0-0186-K

Receipts	39,235.00
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Expenditures	<u>39,063.80</u>
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Balance on hand June 30, 2010	171.20
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**MILLBURY PUBLIC SCHOOLS  
FINANCIAL STATEMENT  
SCHOOL DEPARTMENT ACCOUNT  
JULY 1, 2009 TO JUNE 30, 2010**

	<b>APPROPRIATED</b>		<b>BALANCE</b>		<b>ADJ. BALANCE</b>
	<b>2009-10</b>	<b>EXPENDED</b>	<b>6/30/2010</b>	<b>TRANSFERS</b>	<b>6/30/2010</b>
<b>ADMINISTRATION</b>					
School Committee Expenses	37,430.00	60,841.39	-23,411.39		
Superintendent's Office	428,582.00	429,397.70	-815.70		
<b>TOTAL ADMINISTRATION</b>	<b>466,012.00</b>	<b>490,239.09</b>	<b>-24,227.09</b>	<b>24,400.00</b>	<b>172.91</b>
<b>INSTRUCTION</b>					
Supervision	54,653.00	52,851.86	1,801.14		
Curriculum	93,250.00	92,297.76	952.24		
Special Education Office	143,916.00	143,424.51	491.49		
Principals' Offices	733,364.00	732,204.80	1,159.20		
Teaching	7,784,742.00	7,762,190.01	22,551.99		
Textbooks & Instruct. Equip.	269,370.00	278,901.26	-9,531.26		
Instructional Technology	149,854.00	149,638.95	215.05		
Library Services	128,841.00	126,814.05	2,026.95		
Audiovisual	780.00	777.47	2.53		
Guidance	513,241.00	512,345.47	895.53		
Special Education	2,311,734.00	2,310,277.77	1,456.23		
SFSF Grant	119,625.00	119,625.00	0.00		
Medicaid	90,000.00	90,000.00	0.00		
<b>TOTAL INSTRUCTION</b>	<b>12,393,370.00</b>	<b>12,371,348.91</b>	<b>22,021.09</b>	<b>-21,900.00</b>	<b>121.09</b>
<b>OTHER SERVICES</b>					
Health	233,679.00	244,563.96	-10,884.96		
Transportation	1,107,804.00	1,072,709.86	35,094.14		
Student Body Activities	182,889.00	181,465.23	1,423.77		
<b>TOTAL OTHER SERVICES</b>	<b>1,524,372.00</b>	<b>1,498,739.05</b>	<b>25,632.95</b>	<b>-25,500.00</b>	<b>132.95</b>
<b>OPERATION &amp; MAINTENANCE</b>					
Custodial Salaries & Supplies	628,091.00	646,480.84	-18,389.84		
Utilities	724,740.00	776,134.65	-51,394.65		
Maintenance	494,577.00	540,276.47	-45,699.47		
<b>TOTAL OPERATION &amp; MAINTENANCE</b>	<b>1,847,408.00</b>	<b>1,962,891.96</b>	<b>-115,483.96</b>	<b>115,525.00</b>	<b>41.04</b>
<b>COMMUNITY SERVICES</b>					
Community Services	10,000.00	9,651.80	348.20		
<b>TOTAL COMMUNITY SERVICES</b>	<b>10,000.00</b>	<b>9,651.80</b>	<b>348.20</b>		<b>348.20</b>
<b>PROGRAMS WITH OTHER SYSTEMS</b>					
Special Education Tuitions	1,002,140.00	910,495.20	91,644.80		
<b>TOTAL PROGRAMS W/O SYSTEMS</b>	<b>1,002,140.00</b>	<b>910,495.20</b>	<b>91,644.80</b>	<b>-91,600.00</b>	<b>44.80</b>
<b>SCHOOL COMMITTEE SALARIES</b>	<b>10,224.00</b>	<b>8,925.72</b>	<b>1,298.28</b>	<b>-925.00</b>	<b>373.28</b>
<b>WINDLE FIELD</b>	<b>6,450.00</b>	<b>6,427.30</b>	<b>22.70</b>		<b>22.70</b>
<b>ATHLETICS</b>	<b>106,790.00</b>	<b>106,734.50</b>	<b>55.50</b>	<b>0.00</b>	<b>55.50</b>
<b>TOTALS.....</b>	<b>17,366,766.00</b>	<b>17,365,453.53</b>	<b>1,312.47</b>	<b>0.00</b>	<b>1,312.47</b>

# REPORT OF THE SCHOOL DEPARTMENT

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## MILLBURY SCHOOL DEPARTMENT

### CAFETERIA ACCOUNT SCHOOL YEAR 2009/2010

<b>BALANCE ON HAND JULY 1, 2009</b>	<b>114,227.82</b>
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#### Income

School Lunch Sales	355,760.31
Other Cash Receipts	30,048.00

Reimbursements	211,051.58
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Total Income	596,859.89
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#### Expenditures

Labor	260,846.87
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#### Warrants:

Food	287,406.82
Equipment	40,001.38
Utilities	7,500.00
Other	44,023.85

Total Expenditures	639,778.92
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<b>Balance June 30, 2010</b>	<b>71,308.79</b>
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# REPORT OF THE SCHOOL DEPARTMENT

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2009/2010

## SUMMARY OF LUNCHES

STUDENT PD MEALS.	FREE MEALS	REDUCED MEALS	ADULT MEALS	STUDENT PD BREAKFAST	FREE BREAKFAST	REDUCED REAKFAST
114.870	43.738	16.508	2.321	3.696	9.828	1.387

TOTAL LUNCHES: 175,116

TOTAL BREAKFAST: 14,911

**Serving the Towns of:**

Bellingham \* Blackstone  
Douglas \* Grafton  
Hopedale \* Mendon  
Milford \* Millbury  
Millville \* Northbridge  
Sutton \* Upton  
Uxbridge

# **Blackstone Valley Vocational Regional School District**

65 Pleasant Street  
Upton, Massachusetts 01568-1499  
(508) 529-7758  
Fax # (508) 529-3079  
Web site: [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)



**Dr. Michael F. Fitzpatrick**  
**Superintendent-Director**

## **Fiscal Year 2010 Annual Report**

**AVENUE TO THE FUTURE – POINTING THE WAY:** Students find opportunity at Valley Tech, where their career path to a potentially bright future begins. The Blackstone Valley Vocational Regional School District, which receives continuing support from its thoughtful partners in households and workplaces, firmly believes today's youth can meet or exceed the expectations and demands this century will present. Valley Tech prides itself on being a system that, despite its successes, undergoes constant evaluation and demonstrates a willingness to adjust and improve.

Valley Tech students, staff, and administrators advanced their record of noteworthy accomplishments in Fiscal Year 2010 (July 1, 2009 – June 30, 2010) and this report highlights that value-added aspect of the Valley Tech experience.

As the nationwide economic recession continued to affect the Commonwealth of Massachusetts during FY10, Valley Tech officials reduced expenditures while protecting our hallmark high quality vocational-technical education for our increasing student population. In fact, Valley Tech's FY10 budget, unanimously approved by each of its 13 district member towns, reflected an overall increase of just 1.99 percent.

Your vocational-technical system is proud to hold your trust. Valley Tech provides a rigorous academic curriculum that integrates the competencies students gain from their sophisticated vocational-technical instruction.

**LPN PROGRAM, STUDENT ACHIEVEMENT DRAW ATTENTION:** Thinking ahead to ensure eligibility for as many funding sources as possible in the coming years, Valley Tech aggressively secured full approval of its post-secondary Licensed Practical Nurse program, which opened in the fall. The expedited application and approval process, achieved through impressive cooperation from officials of the Massachusetts Department of Elementary and Secondary Education (DESE), positioned Valley Tech for more state aid eligibility during Fiscal Year 2011.

At the prestigious national SkillsUSA championships in Kansas City, Missouri, Valley Tech recorded podium finishes for the seventh time in eight years and the Community Service team successfully defended its gold medal finish. Valley Tech won three gold

medals as the Community Service team, under the direction of English and History Team Leader Rosemary Quirk, won the gold for its school year-long cancer awareness Service team, under the direction of English and History Team Leader Rosemary Quirk, won the gold for its school year-long cancer awareness campaign in memory of Valley Tech coach and teacher Edward Waters. The three-person team included Elizabeth Belanger of Northbridge, Lacey O'Neil of Milford and Erica Poirier of Blackstone. Alysia-Rae Mello of Northbridge won a silver medal in Food & Beverage Service. The other students from Valley Tech also finishing well were Haley Beaudoin (Northbridge), fourth in Technical Computer Applications; Christopher Delmore (Milford) and Joshua LaBonte (Milford) sixth in 3-D Visual Animation; Riley Jordan (Grafton) 14<sup>th</sup> in Cosmetology; Christopher Downing (Millville) 25<sup>th</sup> in Auto Service Technology, and Andrew Cardin (Sutton) 27<sup>th</sup> in Welding.

The results from the spring 2009 administration of the Massachusetts Comprehensive Assessment System tests to members of the Class of 2011 showed that for the ninth straight year Valley Tech students made noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in mathematics and English language arts by 2014. Eighty-four percent in math and 86 percent in English reached that level on the first attempt in Valley Tech's Class of 2011. The data reflected a six percent increase in math and seven percent increase in English proficiency over Valley Tech's Class of 2010. The percentage of students who scored at Advanced or Proficient levels are well above the state averages of 75 percent in math and 81 percent in English. On the science and technology/engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2011 reached a proficiency percentage of 75, well above the state average of 61.

**NUMBERS REFLECT SUCCESS:** The success of our student body continues to be measured by 100% competency determination, high career placement rates, and high college matriculation rates for our graduates. This in turn inspires confidence in our stakeholders that Valley Tech is succeeding in its mission to prepare the students of Blackstone Valley with a world class education. The District's FY10 total operating budget was \$18,455,211. Chapter 70 Aid contributed \$7,072,673 and Minimum Contributions from the 13 member towns totaled \$8,128,008.

In the operation portion of the budget, but outside DOE Net School Spending areas, the District budgeted \$466,894 for transportation costs, \$780,839 for retiree medical coverage while deferring the acquisition of capital assets. This was offset by \$552,557 in regional student transportation funds received from the Commonwealth. In addition to their state-required Minimum Contributions, the member towns unanimously supported the school's operating budget with shared assessments for operations, student transportation and retiree medical. This investment was designed with sensitivity to the financial challenges faced by our 13 member towns, but more importantly to provide the fiscal support to respond to the diverse learning needs of our student body which grew by 5.5 percent over FY09.

In response to continued weakening economy and lower than expected tax collections, the Commonwealth was forced to reduce the District's Chapter 70 & 71 allocations by \$325,331; however, those funds were completely restored with funding from the American Recovery & Reinvestment Act (State Fiscal Stabilization Funds). Given the



ongoing fiscal constraints and the likelihood of a continued economic slump, the District continues to search out greater efficiencies in its staffing patterns, supply purchases, technology, and other contractual services requirements. Bolstered by prudent budget management practices, the District utilized unreserved fund balance in the amount of \$287,500 to offset member town assessments. The District also secured an additional \$1.9 million in grants and private donations to fund educational investments and vocational instructional equipment.

**CLASS OF 2010:** The graduating Class of 2010 included the following students from Millbury: Nicholas D. Cocaine, Automotive Technology; Michael R. Waters, Carpentry; Danny T. Banh, Culinary Arts; Dominique M. Bombredi, Culinary Arts; Dana G. Gingerelli, Culinary Arts; Elizabeth D. Racicot, Culinary Arts; Shanleigh A. Crane (NHS), Dental Assisting; James J. Bianchi Jr., Electrical; Robert P. Gasco, Electrical; Emily M. Bouthillette, Health Services; Kerrie A. Hood, Health Services; Alyssa M. Marlborough, Health Services; Jake R. Hamilton, HVAC/R; Michael K. Michalak Jr., HVAC/R; William J. Bachand Jr. (NHS), Information Technology; Jonathan M. Cammuso, Manufacturing Technologies; Zachary R. Douville, Manufacturing Technologies; Lorain S. McKenney, Painting & Design Technologies.

**VALUABLE LEADERSHIP:** Our School Committee is comprised of 13 dedicated individuals and their expertise is invaluable to overseeing the operations of the District. Committee members are elected to four-year terms in voting across the district.

Michael D. Peterson, Mendon  
*Chairman*

Gerald M. Finn, Millville  
*Vice Chairman*

Daniel L. Baker, Uxbridge  
*Secretary*

Paul M. Yanovitch, Hopedale  
*Assistant Treasurer*

Joseph M. Hall, Bellingham  
William J. Pontes, Blackstone  
John C. Lavin, III, Douglas  
Anthony M. Yitts, Grafton  
Arthur E. Morin, Jr., Milford  
Chester P. Hanratty, Jr., Millbury  
Jeff T. Koopman, Northbridge  
Mitchell A. Intinarelli, Sutton  
Kenneth M. Pedersen, Jr., Upton

Dr. Michael F. Fitzpatrick, Superintendent-Director  
Barbara Auger, District Treasurer

**Please Note:** This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant St., Upton, MA 01568-1499. For other district information please go to: [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us).

## COUNCIL ON AGING

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To the Honorable Board of Selectmen and Citizens of Millbury:

I respectfully submit the following report for 2009

	Meeting	Present	Absent
Harold Ostrowski, Chairman	10	9	1
Richard Townsend, Vice Chairman	10	10	0
Lorraine Hayes, Clerk	10	10	0
Everett Grahm	10	6	4
Helen Mankevetch	10	10	0
Betty Hamilton	10	2	8
Stuart Mulhane	10	9	1
Steven Walinsky	10	9	1
Edna LaPan	10	9	1
Lee Ayotte	10	9	1
Margaret Masmanian	10	8	2
Judith O'Connor, Director	10	10	0

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our 37<sup>th</sup> year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is 2,783.

The following programs and services are being offered:

Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo, & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,267

Congregate meals and 15,950 home delivered meals. We also deliver holiday, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic, Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga and Tai Chi are also offered.

Social Activities; There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and Wii bowling, Bridge and

monthly birthday parties. Summer concert were provided in the garden, and were co-sponsored by Mike and Lucille Maguire and Selectmen Bernie Plante, Fran King and Joe Coggans.

We also worked with the Blackstone Valley Tourism to encourage more events such as the "Chain of Lights". Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and overnight trips, other miscellaneous activities that take place away from the Center.

Transportation: The Council on Aging runs five (5) vehicles. During the past year we provided 21,184 one way rides to the elderly and handicapped of Millbury. Our service also, provides rides for all ADA Clients, (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining several grants, this past year. They were \$17,990.00 from the Executive Office of Elder Affairs for program services for year 2009 at the Senior Center, \$25,000.00 from Millbury Savings Bank for a Fuel Assistance program, \$59,000.00 for a replacement vehicle from the Executive Office of Transportation and Construction. A New Freedom transportation grant in the amount of \$8,000 to provide services beyond ADA. Through the effort of our Friends of the Millbury Seniors, are also providing the funding for the plantings and upkeep of the Victorian Garden. We also utilized the Community Service Program from the Sheriff's Dept. to assist us with the Garden.

The COA is the Co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 22 individuals working in 11 Town Departments. The warrant article was for \$20,000 allowing individuals to earn up to \$1,500 in credits on the property tax bill for a fiscal year.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are 112 strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Judith A. O'Connor, Director

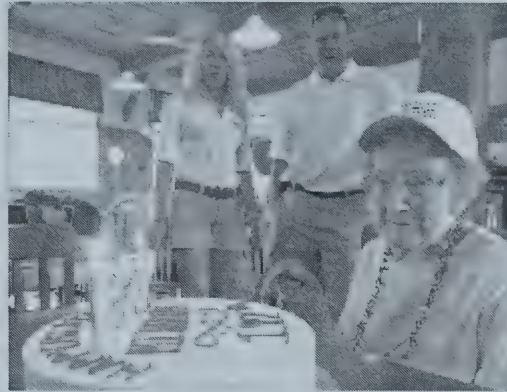
Salaries 1/1/09 to 12/30/09

Judith A. O'Connor	\$55,917.01
Francis Mattrick	\$19,134.21
Eleanor Klosek	\$8,892.00
Brian Iadarola	\$14,411.83



## REPORT FOR THE BOSTON POST CANE

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On August 2, 1909, Mr. Edwin A. Grozier, Publisher of the Boston Post, a newspaper, forwarded to the Board of Selectmen in 700 towns\* (no cities included) in New England a gold-headed ebony cane with the request that it be presented with the compliments of the Boston Post to the oldest male citizen of the town, to be used by him as long as he lives (or moves from the town), and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it. In 1930, after considerable controversy, eligibility for the cane was opened to women as well.

The recipient is still **Helen Collette**, born March 31, 1906. She will retain this honor as long as she remains in Millbury even though another resident may become eligible. We will reassess the honor each November. Mrs. Collette was at our 197<sup>th</sup> Bicentennial Celebration at Scales Restaurant and blew out the candles for the Town. The original Boston Post Cane remains locked in a showcase at the Municipal Office Building. The replica of the cane that was given out, we believe, in 1996 and has not been returned.



# REPORT OF THE MILLBURY HOUSING AUTHORITY

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The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2010.

## CHAPTER 200-1

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee “in lieu of taxes” on these properties and pays the ongoing rate designated for sewer usage.

## CHAPTER 705

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

## MRVP PROGRAM

At the end of September 2010 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

Since 1987 a subsidy under the **Massachusetts Rental Voucher Program (MRVP)** from the Department of Housing and Community Development has provided the funding for a **Transitional House** through which **YOU, INC.** provided training to help older adolescent girls live independently. Unfortunately, due to budget shortfalls this program was discontinued in June 2010. During those years we enjoyed a very rewarding relationship with Maurice Boisvert, President and CEO of You, Inc., and the staff and participants of the program and are happy we had the opportunity to provide assistance for this worthwhile endeavor.

## CHAPTER 667-C

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.



# **REPORT OF THE MILLBURY HOUSING AUTHORITY**

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## **CHAPTER 667-4**

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2010 there were twenty-two residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

Also located in the Congregate Building on Colonial Drive is the Adult Day Health Care Center. This program provides assistance on a daily basis, including meals, recreation, socialization, personal care and medication management for frail elders and disabled individuals. Janet Clawson, RN, directs the program, which is managed by the Auburn District Nursing Association, Inc.

## **MAINTENANCE**

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of three full-time positions: Allen Marcell, Maintenance Coordinator, Thomas Austin and Michael Michalak, Sr., all Maintenance Mechanics 1. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

## **ADMINISTRATION**

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:30 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.



# REPORT OF THE MILLBURY HOUSING AUTHORITY

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## ELIGIBILITY REQUIREMENTS

**Age Limit:** - (Elderly) 60 years of age or older  
(Disabled) No age limit

**Asset Limit:** - The asset limit for admission is as follows:

- (a) When net family assets are \$5,000 or less, the actual income from assets is used:
- (b) When net family assets are more than \$5,000, the greater of the following is used:
  - (i) actual income from assets; or
  - (ii) imputed income from assets based on the passbook rate established by HUD.

<b>Income Limit (net)</b>	1 person	=	\$ 44,750.00
	2 people	=	51,150.00
	3 people	=	57,550.00
	4 people	=	63,900.00
	5 people	=	69,050.00
	6 people	=	74,150.00
	7 people	=	79,250.00
	8 people	=	84,350.00

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

## THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents that can not afford them on their own.

A special thank you to the Millbury Board of Health and Auburn District Nursing Association for providing the monthly blood pressure clinics.

# REPORT OF THE MILLBURY HOUSING AUTHORITY

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## RECORD OF ATTENDANCE FOR BOARD MEMBERS

October 1, 2009 through September 30, 2010

Meetings Held – 11

Barbara Blavackas, Chairman	11
Lorraine Hayes, Vice Chairman	10
Robert Fisher, Treasurer	10
Veronica Wood, Asst. Treasurer	10
Frances Gauthier, State Appointee, Member	10



# REPORT OF THE ASA WATERS MANSION TASK FORCE

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To the Honorable Board of Selectmen and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2009 through June 30, 2010.

The intense hail storm which hit the Town of Millbury on Memorial Day of 2009 caused major damage to the Asa Waters Mansion. A good deal of this fiscal year was devoted to completing storm related repairs on the Mansion's roof, gutters, original shutters, and a great deal of exterior painting was required on the western and northern facades of the building due to hail damage. Although the majority of the repair work was completed in this fiscal year there remained a few tasks that will need to be completed in FY 2011.

During the course of this fiscal year we funded many improvements to the Mansion including electrical upgrades, emergency light replacements, and re-glazing several third floor windows. In the spring we were awarded a grant through the John H. Chafee Blackstone River Valley National Heritage Corridor to fund repairs to the chimney and various exterior maintenance projects. This grant was made possible through matching funds provided by Millbury Savings Bank and the Friends of the Asa Waters Mansion. In the spring we started a capital campaign to fund the restoration of the Mansion's widow's walk and expect to be able to reinstall it atop the Mansion in FY 2011.

We once again hosted numerous events in conjunction with the Friends of the Asa Waters Mansion including our annual Christmas festival, along with many teas and group tours. In the spring we presented "From Slavery to the White House" in addition to numerous children's teas featuring story books with guest readers. Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion including the grounds and gardens. The flowers create outstanding backgrounds for those capturing pictures, truly evidenced in the spring when the Mansion and its grounds are set aside for Millbury High School prom pictures. We were pleased that once again a local second-grade class planted "Sara's Garden" in honor of a member of the original Waters family; this project was supported in part by a Community Service-Learning Grant. As a service to our community The Friends of the Asa Waters Mansion continued their long time commitment generously volunteering their time to staff bereavement receptions this past year.

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion into new markets. She continues to serve on the Board of Directors for the Blackstone Valley Chamber of Commerce, and is a member the Blackstone Valley Tourism Association. The Mansion has become a primary area of interest for visitors to this region, and we were proud to see the Asa Waters Mansion included in "The Top 1000 Places to visit in Massachusetts" in 2010.

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free of charge. We are pleased that at least one half of the Mansion's utilization continues to be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters.



# REPORT OF THE ASA WATERS MANSION TASK FORCE

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We are extremely grateful to the community for their continued financial donations, along with gifts of 19<sup>th</sup> century furnishings and collections to showcase throughout the Mansion.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in “watching an old building with care.”

The following attended meetings of the Asa Waters Task Force during this fiscal year:

	Scheduled	Attended
Sandy Cristo, Chairperson	8	8
Jeffrey Dore, Clerk	8	8
Catherine Elliott, Director	8	6
Mary Griffith	8	4
Dennis Hill	8	5*
Judith Murphy	8	6
Linda Pothier	8	7
Armand White, Vice Chairperson	8	4

\*Resigned April 2010

Respectfully submitted,  
Sandy Cristo, Chairperson  
Asa Waters Mansion Task Force



# REPORT OF THE VETERANS AGENT

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To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2010.

This department averaged 17 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

## VETERAN'S BENEFITS

CASH GRANTS: Ordinary Benefits	\$ 59,436.90
Fuel/Heat	\$ 20,834.07
DOCTORS	\$ 315.00
MEDICATION	\$ 7,353.78
HOSPITAL AND CLINICS	\$ 425.00
DENTAL	\$ 0.00
MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day)	<u>\$ 22,559.56</u>
TOTAL EXPENDITURES FOR FISCAL YEAR 2009	\$111,508.07

## DEPARTMENT EXPENSE

SALARIES (AGENT)	\$ 15,369.00
OFFICE SUPPLIES	\$ 0.00

Sincerely yours,  
Phillip D. Buso, Veterans' Agent

# **PUBLIC ACCESS CABLE TELEVISION ADVISORY COMMITTEE**

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To the Honorable Board of Selectmen, Town Manager, and Citizens of Millbury:

The Millbury Public Access Cable Television Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. The committee posts and updates notices on the community bulletin board. Channel 11, 12, and 13 for Charter Customers and Channels 24, 26, 28 for Verizon Customers. Millbury Public Access is funded solely by grants from Charter and Verizon; we do not use tax money to fund our organization.

The committee is comprised of seven members. They are as follows:

Paul DiCicco, Chairman  
Frank Irr, Vice Chair  
Mary Krumsiek, Secretary  
Roger Desrosiers, Member  
Robert Sullivan, Member  
Jeffrey Dore, Member  
Richard Carew, Member

Public Access Television, also known as local origination programming, is a place where ordinary people can create content which is broadcast or cablecast through our cable systems. It is a First Amendment forum, where, the producer holds editorial control. Any resident may have their program aired on a public access channel.

Some of the programming you will find on Public Access is:

Meeting Rebroadcasts  
Local Rock – our local music show  
Celebrity Reader – our children's reading program  
Get Out – a local interest show about our town and events.  
An Evening with Senator Moore – Hosted by Joe Coggans, Senator Mike Moore  
brings us news and updates from the State House.  
Yesterday, Today, and Tomorrow – featuring stories from the past, present, and  
future of Millbury  
Local Church Services

One Time Specialty Programs such as:

Senior Center Programming  
Tree Dedication Ceremony  
Candidates Night  
Dollars for Scholars Trivia Madness

We also accept shows from other communities: (Grafton, Worcester, Spencer, Westboro)

Coffee and...  
Polka Time  
Along the Blackstone  
Go Fish with Dan Kenney



## PUBLIC ACCESS CABLE TELEVISION ADVISORY COMMITTEE

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Educational Access Television is set aside to fulfill the needs of the School District. This year we were able to add LIVE School Committee Meetings (when scheduled), the MHS Boy's and Girl's Basketball season in its entirety and many MHS School Concerts.

Governmental Access Television is a resource of our town hall/municipality. This channel is available to residents to post announcements, or meeting notices, and this is where you will find LIVE Selectmen and Planning Board Meetings.

We continue to offer Free Studio Tours and FREE Production Classes for any resident 18 years or older who wishes to get involved in public access. Studio time is available on a first come, first serve basis to any non-profit organization, which is looking for new members or to promote an event they are having.

Millbury Public Access runs on volunteer power the more volunteers we have the more events we can cover. No experience necessary, we will train you and give you the tools you need to produce a program on just about anything.

We welcome input from the public and access producers – all are invited to attend our monthly meetings or to contact us. The Committee meets monthly (usually the third Thursday) and meetings are always posted at the Town Hall.

Please feel free to contact us at P.O. Box 777, Millbury, MA 01527; or email the Access Director at [wmpa13@townofmillbury.net](mailto:wmpa13@townofmillbury.net). We can also be reached by phone at 508-865-0847.

Respectfully,

Paul DiCicco, Chairman

Kevin Krassopoulos, Public Access Director



# REPORT OF THE BUTLER FARM RE-USE COMMITTEE

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To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending July 31, 2010.

Before we begin our Annual Report The Butler Farm Re-Use Committee would once again like to thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. The Butler Farm is now being studied for an installation of a wind turbine and bids are out for a cell tower incorporated with the towns' communications tower.
2. The Millbury Emergency Management Association has started to install a generator to be used in an emergency with a power outage to run the Communications equipment.
3. The Plumbing of the Farm House has been completely replaced. A new expansion tank for the well was also, replaced. Two point of source water heaters have been installed in the kitchen and bathroom.
4. Remodeling of the bathroom was completed this year. Complete with all new fixtures.
5. The Farm House interior has been painted and trim re varnished.
6. The Committee is working on researching the History of the Farm and will decorate the interior with pictures found of the Farm. A History will be published when it is completed.
7. The Farm has three new picnic tables. In the up coming months, three picnic areas will be constructed. These picnic areas will be located at scenic overlooks around the Farm House. Please come to the Farm, sit read a book and enjoy the view.
8. The landscaping and lawn mowing of 5 acres, is being done on a weekly basis by Norm Gonyea and Ernie Bernard. Many more trees and bushes have been removed away from the house and around the grounds.
9. We offered a Community Garden to residents of the Town of Millbury. The Garden plots were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis. This year was our biggest year. The Gardeners totaled 27 with 21 of 27 plots planted. The Committee will have the gardens tilled and limed before winter. In the spring the Committee will till and offer garden plots to the residents of Millbury. We will announce plots are available on a first come first serve basis giving last years gardeners first refusal.
10. The walking trails are being groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets. Thank You.
11. A new updated accurate map of the trails is being created and will be available to the public upon arriving at the Farm. The maps will be located in the map box in front of the garage. This map box was installed by a Boy Scout from a past Eagle Project.

## REPORT OF THE BUTLER FARM RE-USE COMMITTEE

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12. The Butler Farm Re-Use Committee has added two new members this year bringing our Committee up to 7. Ernie Bernard has been helping Norm Gonyea to mow the lawns and grounds keeping for a few years. Karen Bott is our other new member and is co garden chair with Fran King.
13. Various carpentry work has been done to the Farm House, including a new deck with stairs has been built at the rear entrance.



# REPORT OF THE MILLBURY BICENTENNIAL COMMITTEE

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During 2010 the Millbury Bicentennial Committee met seven times as it continued to plan and organize for the Bicentennial celebration planned for June, 2012 to July 4, 2013. The first full year of our existence (2009), we spent a great deal of time determining a framework for the celebration. Since 2010 the subcommittees have essentially become the planning agencies for the celebration. All decisions made through the four subcommittees are approved by the Millbury Bicentennial Committee and progress from there.

By far the most important initial steps have had to be made by the Finance/Fundraising Committee. Under the leadership of Rob Morton, chairperson for the committee, this committee has embarked on several fronts as it has made great strides in raising the \$300,000 we estimate will be needed to make our 200<sup>th</sup> birthday the success we envision. They initiated a Capital Fund Drive in early 2010 to solicit pledges from our many businesses and organizations in our community. To date, \$160,000 of the projected \$200,000 needed in this endeavor have been pledged. In addition, another \$100,000 will be raised through the efforts of our fundraising events and through pledges from the citizens of Millbury. We had our second annual Wine Tasting event at the Asa Waters Mansion on October 2, 2010. We have a growing number of promotional items that are becoming available, clothing items and Millbury memorabilia. These are all available at Ray's True Value for purchase. Also, a limited edition of a Vaillancourt Santa for the Millbury Bicentennial was released in October, 2010 (only 200 are available). Soon, in the 2011 year, a commemorative coin for our bicentennial will be available along with the coin from the U.S. bicentennial coins left over from the 1976 celebration. During 2011 a thermometer will be placed in the Millbury Common to show our progress in our fundraising efforts. There is a scheduled golf tournament for June of 2011 at the Blackstone National Golf Course. More info to come!

Another of our subcommittees is our Media Committee with Paul Raffa as its chair. A website is up and continues to be in the design stages ([www.millbury2013.com](http://www.millbury2013.com)), a facebook account has been established with already over 500 fans, an enewsletter will be available to all residents and Millbury connected individuals who supply us with their email addresses. The first enewsletter was published in May and we hope to keep everyone informed of the plans and the needs for our celebration activities as the years unfold. We continue to inform the community through the Millbury-Sutton Chronicle and the Worcester Telegram. We have brochures, flyers of our events, volunteer forms, all of which we promote at various events around town during the year such as the Town Meeting, Fireman's Muster, Block Party, Chain of Lights, to name a few. We can use more help on the technology end as we continue to inform everyone about our events and our future celebration.

The Events Committee has been organizing some of our most important events for our celebratory year. Each of the various events has its own committees and they have been meeting throughout the year and will continue to do so. For example, the Ball Committee has been active through the leadership of Armand White and Matt Mulhane. They have made arrangements with Mechanics Hall for our semi-formal ball on April 6, 2013. There are several subcommittees of this committee already at work planning the event and they meet every other month to get things done. The parade committee is fast at work getting ready for the parade scheduled for June 23, 2013. Other committees are the Symphony Orchestra and fireworks opening up our celebration, June 16, 2012,



## REPORT OF THE MILLBURY BICENTENNIAL COMMITTEE

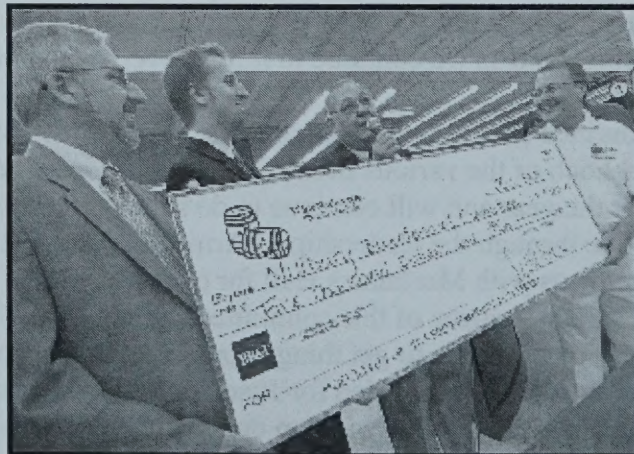
Balloon Festival, Aug. 2012, Revolutionary War Reenactment, Oct. 2012, Birthday Party, June, 2013 and more. We expect to partner with many of our town organizations and groups and suggest that if you have any ideas and would like to pursue them with us, please contact us as soon as you can. We look forward to working with the many groups within our community. We are already working with the Millbury Improvement Initiative, Millbury Fire Department, the Millbury Historical Society and the Friends of the Asa Waters Mansion. Many, many more volunteers are needed to make these events successful. Let us know if you're interested by going to our website or by calling the Millbury Town Hall.

Our last committee, the History Committee, under the leadership of Carole Chiras and Frank Gagliardi has the important task of bringing forth our varied history for all of us. They are working on two books, one, a reproduction of the Millbury Centennial Book published in 1915 which Karen Gagliardi has spearheaded and the other is a pictorial history of Millbury which Chris Sinacola is working on. If any residents of Millbury or those connected to our past history have pictures that we might include in this book, please contact Carole Chiras or Chris Sinacola as soon as possible. We hope to have this in production during our celebratory year. The History Committee has held several Memory Days where we scan your pictures and return them to you right away. We have gotten many wonderful memories about Millbury already. There will be a few more in the coming year as well. We really want to have as comprehensive a look at Millbury as possible. So, go to your attics and cellars and uncover the Millbury treasures for all to see! The Committee is also working on collaborating with the schools on Millbury History curricula. They have many other projects in the works as well. The Millbury Historical Society will hold many open houses and events during the 2012 and 2013 year to display our memorabilia and history for everyone.

As you can see, we have a lot planned. We expect there will be a lot more for us to consider and get involved in. We hope that many residents will step forward to help us make this a great celebration. Consider joining our subcommittees and making this an event for everyone to remember for years and years to come!

Respectfully submitted,

Roger Desrosiers and Bill Kane, Millbury Bicentennial Committee co-chairs





**Municipal Office Building  
Hours of Operation**

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**Monday - Friday  
8:30 a.m. - 4:30 p.m.**

**Tuesday**  
Town Clerk and Treasurer/Collector  
Open until 7:00 p.m.

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**Transfer Station**  
Wednesday, Friday, Saturday  
7:00 a.m. - 3:00 p.m.  
Thursday  
10:00 a.m. - 6:00 p.m.

**All Offices Closed State and Federal Holidays**

**Millbury Boards and Commissions (\*others as announced)**

Name	Schedule	Time	Location
<u>Board of Appeals</u>	Wednesday as needed	7:00 PM	Large Conference Room
<u>Board of Assessors</u>	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	6:00 PM	Assessor's Office
<u>Earth Removal Board</u>	3rd Tuesday	6:30PM	Large Conference Room
<u>Board of Health</u>	2nd & 4th Wednesday	7:00 PM	Board of Health office
<u>Board of Selectmen</u>	2nd & 4th Tuesday	7:00 PM	Large Conference Room
<u>Veteran's Office</u>	Tuesday & Thursday	6:30 PM	Veteran's Office
<u>Conservation Commission</u>	1st & 3rd Wednesday	7:00 PM	Large Conference Room
<u>Planning Board</u>	2nd & 4th Monday	7:00 PM	Large Conference Room
<u>School Committee</u>	2nd & 4th Wednesday	7:00 PM	High School Media Center



## **TOWN OF MILLBURY DIRECTORY**

<b><u>DEPARTMENT</u></b>	<b><u>E-MAIL ADDRESS</u></b>	<b><u>TELEPHONE</u></b>
POLICE	EMERGENCY - 911	508-865-3521
FIRE	EMERGENCY - 911	508-865-5328
TOWN MANAGER	bspain@townofmillbury.net	508-865-4710
SELECTMEN OFFICE	phayes@townofmillbury.net	508-865-4710
TOWN CLERK	jdavolio@townofmillbury.net	508-865-9110
TREASURER/COLLECTOR	dmarlborough@townofmillbury.net	508-865-9121
ASSESSOR'S OFFICE	paspinwall@townofmillbury.net	508-865-4732
BUILDING DEPARTMENT	rblackman@townofmillbury.net	508-865-0438
CONSERVATION OFFICE	apaquette@townofmillbury.net	508-865-5411
DEPT. OF PUBLIC WORKS	rmcneil@townofmillbury.net	508-865-9143
SEWER DEPARTMENT	callard@townofmillbury.net	508-865-9143
BOARD OF HEALTH	millburyboh@townofmillbury.net	508-865-4721
FINANCE DEPARTMENT	bturbitt@townofmillbury.net	508-865-9132
PLANNING & DEV.	lconnors@townofmillbury.net	508-865-4754
ASA WATERS MANSION	watersmanion@aol.com	508-865-0855
ANIMAL CONTROL	dchauvin@hotmail.com	508-234-7416
COUNCIL ON AGING	millburyjo@aol.com	508-865-9154
SENIOR TRANSPORTATION		508-865-9247
TRANSFER STATION		508-865-3040
VETERANS SERVICE	pbuso@townofmillbury.net	508-865-4743
TREE WARDEN	Ron Despres	508-865-9762
EMERGENCY MANAGEMENT	millburyfire@yahoo.com	508-865-5328
AQUARION WATER CO.		508-865-0555
<b><u>SCHOOL DEPARTMENT</u></b>		
SUPERINTENDENT	sthitchcock@millbury.k12.ma.us	508-865-9501
BUSINESS OFFICE	rbedard@millbury.k12.ma.us	508-865-9501
MILLBURY HIGH SCHOOL	jfleming@millbury.k12.ma.us	508-865-5841
SHAW SCHOOL	jsimanski@millbury.k12.ma.us	508-865-3541
ELMWOOD STREET	sfrederick@millbury.k12.ma.us	508-865-5241

PLEASE VISIT OUR WEBSITE AT **[WWW.MILLBURY-MA.ORG](http://WWW.MILLBURY-MA.ORG)**